

Table I
Adjusted General State Aid Calculation

1. 2014-15 General State Aid		= <u>\$8,494,069</u>
2. Less 2014-15 Virtual State Aid	<u>0.0</u> Wtd FTE x \$3,852	= <u>0</u>
3. Less 2014-15 Special Levies State Aid		
A. Cost of Living	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
B. Declining Enrollment	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
C. Ancillary Facilities	<u>0.0</u> Wtd FTE x \$3,852	= <u>\$0</u>
Total Special Levies State Aid (3.A through 3.C)		= <u>0</u>
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)		= <u>33,976</u>
5. Less 2014-15 New Facilities State Aid	<u>22.6</u> Wtd FTE x \$3,852	= <u>87,055</u>
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)		= <u>\$8,373,038</u>

Table II
General State Aid Over-Proration FTE Calculation

1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>1,679.3</u>
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)		= <u>1,710.8</u>
3. 3 Year Average FTE:	$\left(\frac{1,732.9}{(9/20/2014 \text{ FTE})^*} + \frac{1,679.3}{(\text{line 1})} + \frac{1,710.8}{(\text{line 2})} \right) / 3 = \frac{1,707.7}{(\text{goes to line 3})}$	= <u>1,707.7</u>
4. Sept. 20, 2016, 4 yr old at risk students		= <u>15.0</u>
5. FTE to be used for General State Aid Over-Proration Calculation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)		= <u>1,725.8</u>