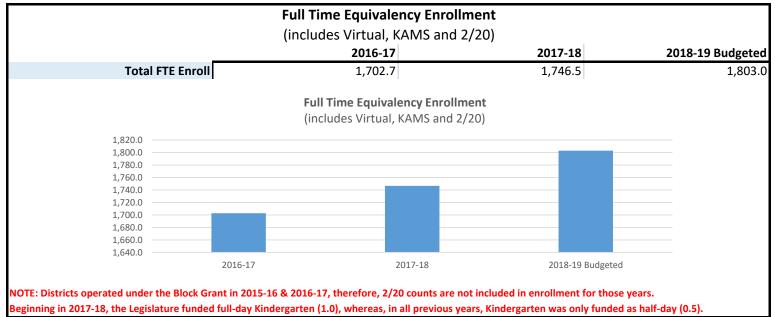
USD Name: Mulvane
County Name: Sedgwick

School Year: 2019



		General	& Supplemental Ge	neral Fund	S			
			2016-17		2017-18	3	2018-1	.9 Budgeted
Total Expendi	Total Expenditures		14,268,642 14,021,27		14,021,274			14,898,088
PP Total Expenditures  Local Rev		8,380		8,028		8,		
		1,890,116		2,236,292	!	2,111		
State	e Rev		12,378,526		11,784,982			12,786,414
Federa	l Rev		0		(			0
<b>General &amp; S</b>	Supplemental	General Fu	ınds	Fui	eneral & Sup nds Per Pupi	-		
4,000,000				8,500 — 8,400 —	8,380			
2,000,000			■ Total Expenditures	8,300			8,263	
3,000,000			Local Rev	8,200 —				
6,000,000			■ State Rev	8,100 —		8,028		
4,000,000			■ Federal Rev	8,000 —				
2,000,000				7,900 —				
2016-17	2017-18	2018-19 Budgeted		7,800 —	2016-17	2017-18	2018-19 Budge	eted

USD Name: Mulvane
County Name: Sedgwick
School Year: 2019

			Capital Outlay Fu	nd				
			2016-17		2017-18		2018-1	9 Budgeted
To	tal Expenditur	es	1,279,098		1,560,986			2,406,005
PP To	tal Expenditur	es	751		894			1,334
	Local R	ev	988,204		1,245,142			2,064,540
	State R	ev	290,894		315,844			341,465
	Federal R	ev	0		0			0
	Сар	ital Outlay Fund			Capital C	outlay Fund		
3,000,000					Per Pupir Iota	ai Experiur	lures	
2,500,000				1,600			1,334	
				1,400 -				
2,000,000			■ Total Expenditures	1,200 - 1,000 -		894		
1,500,000			■ Local Rev	800 -	751	054		
1,000,000			■ State Rev	600 -				
1,000,000			■ Federal Rev	400 -				
500,000				200 -				
0				0 -				
	2016-17 20	17-18 2018-19 Budgeted			2016-17	2017-18	2018-19 Budgeted	

	Bond & Interest Fu	nd	
	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	2,069,000	2,087,875	2,115,187
PP Total Expenditures	1,215	1,195	1,173
Local Rev	1,406,920	1,377,997	1,374,871
State Rev	662,080	709,878	740,316
Federal Rev	0	0	0
2,500,000		Per Pupil Total Exp  1,220 ——1,215  1,210 ——	enaitures
,500,000	■ Total Expenditures ■ Local Rev	1,200 — 1,195 1,190 — —	
500,000	■ State Rev ■ Federal Rev	1,180	1,173
0		1,160	
	2018-19 sudgeted	2016-17 2017-18	3 2018-19 Budgeted

**USD #:** D0263

USD Name: Mulvane
County Name: Sedgwick

School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

				All Other Fund	S				
				2016-17		2017-18		2018-19 B	udgeted
	Total Exp	enditures		2,310,341		3,680,385		4,	,937,29
ı	PP Total Exp	enditures		1,357		2,107			2,73
		Local Rev		1,044,480		998,016		1,	,670,44
		State Rev		26,573		1,456,179		2,	,061,79
	Fe	deral Rev		1,239,288		1,226,190		1,	,205,05
		All Other	Funds				Other Funds		
6,000,000						Per Pupii	Total Expend	itures	
5,000,000					3,000 -			2,738	
					2,500 —		2,107		
4,000,000				■ Total Expenditures	2,000 -		2,107		
3,000,000				■ Local Rev	1,500 -	1,357			
2 000 000				State Rev	1,500 —				
2,000,000		_		■ Federal Rev	1,000 -				
1,000,000				_ rederance	500 —				
0					0 —				
	2016-17	2017-18	2018-19 Budgeted			2016-17	2017-18	2018-19 Budgeted	

			•	Total of All Fund	S			
				2016-17		2017-18		2018-19 Budgete
	Total Expenditures 19 PP Total Expenditures		19,927,081		21,350,520		24,356,57	
			11,703		12,225		13,50	
	Local	Rev		5,329,720		5,857,447		7,221,52
	State	Rev		13,358,073		14,266,883		15,929,98
	Federal	Rev		1,239,288		1,226,190		1,205,05
	1	Total of All	Funds			Total o	of All Funds	;
30,000,000						Per Pupil To	tal Expend	itures
25,000,000				■ Total Expenditures ■ Local Rev ■ State Rev ■ Federal Rev	14,000 — 13,500 — 13,000 — 12,500 — 12,000 — 11,500 —	11,703	12,225	13,509
5,000,000	2016-17	2017-18	2018-19 Budgeted		11,000 — 10,500 —	2016-17	2017-18	2018-19 Budgeted

USD Name: Mulvane
County Name: Sedgwick
School Year: 2019

	State Ai	d	
	2016-17	2017-18	2018-19 Budgete
Base State Aid	N/A	6,958,422	7,233,7
High Enrollment State Aid	N/A	245,968	255,73
Low Enrollment State Aid	N/A	0	
School Facilities State Aid	0	0	
Transportation State Aid	N/A	311,266	311,1
K-12 At-Risk State Aid	N/A	890,133	
PK At-Risk State Aid	N/A	60,090	68,7
HD At-Risk State Aid	N/A	0	150.5
Career Tech Ed State Aid	N/A	144,617	169,0
Special Ed State Aid	1,548,790	1,666,356	1,933,6
Bilingual State Aid Ancillary State Aid	N/A	5,208	8,3
Cost of Living State Aid	0	0	
Declining Enroll State Aid	0	0	N
Virtual State Aid	16,328	0	
Extraordinary Need State Aid	N/A	0	N
8,000,000			Base State Aid
8,000,000			
			High Enrollment State Aid
7,000,000		:	High Enrollment State Aid Low Enrollment State Aid
7,000,000		:	High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid
			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid
7,000,000 6,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid
7,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid
7,000,000 6,000,000 5,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid
7,000,000 6,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid
7,000,000 6,000,000 5,000,000 4,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid
7,000,000 6,000,000 5,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid
7,000,000 6,000,000 5,000,000 4,000,000 3,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Special Ed State Aid
7,000,000 6,000,000 5,000,000 4,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Bilingual State Aid
7,000,000 6,000,000 5,000,000 4,000,000 3,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Special Ed State Aid Bilingual State Aid Ancillary State Aid
7,000,000 6,000,000 5,000,000 4,000,000 3,000,000 2,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Special Ed State Aid Bilingual State Aid Ancillary State Aid Cost of Living State Aid
7,000,000 6,000,000 5,000,000 4,000,000 3,000,000 2,000,000			High Enrollment State Aid Low Enrollment State Aid School Facilities State Aid Transportation State Aid K-12 At-Risk State Aid PK At-Risk State Aid HD At-Risk State Aid Career Tech Ed State Aid Special Ed State Aid Bilingual State Aid Ancillary State Aid Cost of Living State Aid Declining Enroll State Aid

USD Name: Mulvane
County Name: Sedgwick
School Year: 2019

1,000,000

500,000

0

2016-17

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

2018-19 Budgeted

■ KPERS

	Total Expenditures of Selected	l Funds	
	2016-17	2017-18	2018-19 Budgete
K-12 At-Risk	955,000	1,122,708	1,447,16
PK At-Risk	67,600	70,859	90,00
Bilingual	2,794	2,673	10,4
Career Tech Ed	310,519	318,433	415,49
Special Ed	2,776,061	2,951,116	3,500,0
Virtual	16,328	0	
KPERS	915,453	1,417,821	1,980,6
5,500,000			
,500,000			
,000,000			
,000,000			■ K-12 At-Risk
			■ K-12 At-Risk ■ PK At-Risk
,500,000			
,000,000			■ PK At-Risk

2017-18

USD Name: Mulvane
County Name: Sedgwick

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Special Liability ExpenseTextbook & Student Material

■ At Risk (4yr Old) ■ At Risk (K-12)

2018-19 Budgeted

School Year:	2019	
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200,000

100,000

0

2016-17

	Supplemental General	The state of the s	
	2016-17	2017-18	<b>2018-19 Budgete</b>
Adult Education	0	0	
Adult Supplementa	0	0	
Bilingual Education	0	0	2,68
Virtual Education 0		0	
Driver Training	0	0	
Extraordinary School Prog	0	0	
Food Service	4,166	4,112	5,00
Professional Developmen	30,000	10,000	20,00
Parent Education	4,500	11,608	15,00
Summer Schoo	0	0	
Special Education	700,000	800,000	700,00
Career Tech Ed	100,000	115,384	100,00
Special Reserve	0	0	
Special Liability Expense	0	0	
Textbook & Student Materia	70,000	102,619	50,00
At Risk (4yr Old	0	0	
At Risk (K-12	0	0	377,50
000 000	Supplemental General	Fund Transfers	
900,000			■ Adult Education
800,000			Adult Supplemental
,			■ Bilingual Education
700,000			■ Virtual Education
			<ul><li>Driver Training</li><li>Extraordinary School Prog</li></ul>
600,000			Food Service
500,000			■ Professional Development
500,000			■ Parent Education
400,000			Summer School
			■ Special Education
300,000			■ Career Tech Ed
		_	_ 00.000020

2017-18

**USD #:** D0263

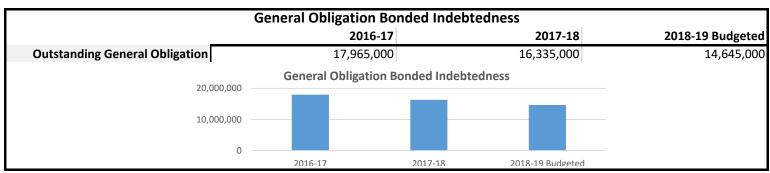
NOTE 1: The scale for each chart will vary based on individual district's data.

USD Name: Mulvane

County Name: Sedgwick

School Year: 2019

NOTE: Districts are in the process of submitting Migrant data for the current year.



	Demographi	c Data	
	2016-17	2017-18	2018-
Headcount	1,797	1,781	1,8
Males	936	922	9
Females 861		859	8
<b>Whites</b> 1,543		1,542	1,5
Blacks 18		14	
Hispanics	107	102	
American_Indian	33	26	
Asians	11	10	
Multi_Ethnic	85 87		
Free_Reduced	758	686	
Students with Disabilities	268	294	
English Language Learner Migrant	10	9	
1,800			Headcount
2,000			
			■ Males
1,600	-	•	■ Females
1,400	<mark>_</mark>		■ Whites
1,200			■ Blacks
			Hispanics
1,000			■ American_Indian
800			Asians
600			■ Multi_Ethnic
			■ Free_Reduced
400			■ Students with Disabilities
200			■ English Language Learner
0			■ Migrant