

**USD #:** D0263  
**USD Name:** Mulvane  
**County Name:** Sedgwick  
**School Year:** 2019

**NOTE 1:** The scale for each chart will vary based on individual district's data.

**NOTE 2:** Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is as a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

<b>Full Time Equivalency Enrollment</b> (includes Virtual, KAMS and 2/20)			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
<b>Total FTE Enroll</b>	1,702.7	1,746.5	1,803.0

**NOTE:** Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

<b>General &amp; Supplemental General Funds</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
<b>Total Expenditures</b>	14,268,642	14,021,274	14,898,088
<b>PP Total Expenditures</b>	8,380	8,028	8,263
<b>Local Rev</b>	1,890,116	2,236,292	2,111,674
<b>State Rev</b>	12,378,526	11,784,982	12,786,414
<b>Federal Rev</b>	0	0	0

<b>Capital Outlay Fund</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
<b>Total Expenditures</b>	1,279,098	1,560,986	2,406,005
<b>PP Total Expenditures</b>	751	894	1,334
<b>Local Rev</b>	988,204	1,245,142	2,064,540
<b>State Rev</b>	290,894	315,844	341,465
<b>Federal Rev</b>	0	0	0

<b>Bond &amp; Interest Fund</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
<b>Total Expenditures</b>	2,069,000	2,087,875	2,115,187
<b>PP Total Expenditures</b>	1,215	1,195	1,173
<b>Local Rev</b>	1,406,920	1,377,997	1,374,871
<b>State Rev</b>	662,080	709,878	740,316
<b>Federal Rev</b>	0	0	0

<b>All Other Funds</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
<b>Total Expenditures</b>	2,310,341	3,680,385	4,937,290
<b>PP Total Expenditures</b>	1,357	2,107	2,738
<b>Local Rev</b>	1,044,480	998,016	1,670,440
<b>State Rev</b>	26,573	1,456,179	2,061,792
<b>Federal Rev</b>	1,239,288	1,226,190	1,205,058

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<b>Total of All Funds</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
<b>Total Expenditures</b>	19,927,081	21,350,520	24,356,570
<b>PP Total Expenditures</b>	11,703	12,225	13,509
<b>Local Rev</b>	5,329,720	5,857,447	7,221,525
<b>State Rev</b>	13,358,073	14,266,883	15,929,987
<b>Federal Rev</b>	1,239,288	1,226,190	1,205,058

<b>State Aid</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
<b>Base State Aid</b>	N/A	6,958,422	7,233,772
<b>High Enrollment State Aid</b>	N/A	245,968	255,731
<b>Low Enrollment State Aid</b>	N/A	0	0
<b>School Facilities State Aid</b>	0	0	0
<b>Transportation State Aid</b>	N/A	311,266	311,126
<b>K-12 At-Risk State Aid</b>	N/A	890,133	1,054,162
<b>PK At-Risk State Aid</b>	N/A	60,090	68,723
<b>HD At-Risk State Aid</b>	N/A	0	0
<b>Career Tech Ed State Aid</b>	N/A	144,617	169,099
<b>Special Ed State Aid</b>	1,548,790	1,666,356	1,933,628
<b>Bilingual State Aid</b>	N/A	5,208	8,330
<b>Ancillary State Aid</b>	0	0	0
<b>Cost of Living State Aid</b>	0	0	0
<b>Declining Enroll State Aid</b>	0	0	N/A
<b>Virtual State Aid</b>	16,328	0	0
<b>Extraordinary Need State Aid</b>	N/A	0	N/A

**NOTE:** Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

<b>Total Expenditures of Selected Funds</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
<b>K-12 At-Risk</b>	955,000	1,122,708	1,447,163
<b>PK At-Risk</b>	67,600	70,859	90,000
<b>Bilingual</b>	2,794	2,673	10,487
<b>Career Tech Ed</b>	310,519	318,433	415,493
<b>Special Ed</b>	2,776,061	2,951,116	3,500,000
<b>Virtual</b>	16,328	0	0
<b>KPERS</b>	915,453	1,417,821	1,980,696

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<b>Supplemental General Fund Transfers</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	2,686
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	4,166	4,112	5,000
Professional Development	30,000	10,000	20,000
Parent Education	4,500	11,608	15,000
Summer School	0	0	0
Special Education	700,000	800,000	700,000
Career Tech Ed	100,000	115,384	100,000
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	70,000	102,619	50,000
At Risk (4yr Old)	0	0	0
At Risk (K-12)	0	0	377,569

<b>General Obligation Bonded Indebtedness</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19 Budgeted</b>
Outstanding General Obligation	17,965,000	16,335,000	14,645,000

<b>Demographic Data</b>			
	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>
Headcount	1,797	1,781	1,838
Males	936	922	955
Females	861	859	883
Whites	1,543	1,542	1,576
Blacks	18	14	16
Hispanics	107	102	109
American_Indian	33	26	30
Asians	11	10	12
Multi_Ethnic	85	87	95
Free_Reduced	758	686	756
Students with Disabilities	268	294	330
English Language Learner	10	9	11
Migrant	0	0	N/A

**NOTE:** Districts are in the process of submitting Migrant data for the current year.