USD# <u>263</u>

USD Form 151 2015-2016 GENERAL FUND BUDGET AUTHORITY

1.	2014-15 General State Aid (See Table I)	=_	\$8,373,038
2.	2015-16 Virtual State Aid A. Full-Time Virtual B. Part-Time Virtual C. Adult Credits Virtual* *No student shall be counted for more than 6 credits per year Total Virtual State Aid (2.A through 2.C) $ \begin{array}{cccccccccccccccccccccccccccccccccc$	=_	30,323
3.	2015-16 New Facilities State Aid 46.4 FTE x .25 x \$3,852	=_	44,683
4.	Special Levies A. Cost of Living (General Fund excl COL) B. Declining Enrollment Tax Appeal C. Ancillary Facilities Tax Appeal Total Special Levies (4.A through 4.C) 12,447,834 x 0.00%]= 0 = 0 0	=_	0
5.	Federal Impact Aid PL382 (formerly PL874) A. 2014-15 Federal Impact Aid (70 percent) B. 2015-16 Federal Impact Aid Difference (5.A minus 5.B unless negative then zero) = 0 x 70% = 0 0	=_	0
6.	General State Aid Over-Proration (Table II)1,749.2 FTE x\$25	=_	43,730
7.	6/30/2015 Unencumbered Cash Balance (General Fund)	=_	0
8.	2015-16 General State Aid \$8,491,774 minus 0 (Sum of lines 1 through 6) (Line 7)	=_	\$8,491,774
9.	2015-16 Supplemental General State Aid (2014-15 Actual excludes FY15 overpayment)	=_	1,136,888
10	. 2015-16 Special Education State Aid (see Form 118)	=_	1,477,250
11	. 2015-16 KPERS State Aid (see Form 195)	=_	1,297,604
12	. 2015-16 Capital Outlay State Aid (2014-15 Actual excludes FY15 overpayment)	=_	44,318
13	. 2015-16 Total State Aid Flow-Thru General Fund (Lines 8 through 12)	=_	\$12,447,834
14	. 2015-2016 Mineral Production Tax (General Fund)	=_	\$0_
15	. 2015-2016 Federal Impact Aid PL 382 (formerly PL 874)	=_	\$0
16	. 2015-2016 Pupil Tuition (General Fund only)	=_	\$0
17	. Transfers From Authorized Funds (Code 06 Line 165)	=_	\$0
18	. Interest on idle funds	=_	\$0
19	. 2015-2016 Estimated General Fund Budget Authority (Line 7 plus Lines 13 through 18)	=_	\$12,447,834

Table I Adjusted General State Aid Calculation

1. 2014-15 General State Aid	=	\$8,494,069		
2. Less 2014-15 Virtual State Aid 0.0 Wtd FTE x \$3,852	=	0		
3. Less 2014-15 Special Levies State Aid				
B. Declining Enrollment 0.0 Wtd FTE x \$3,852 =	\$0 \$0 \$0			
Total Special Levies State Aid (3.A through 3.C)	=	0		
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)	=	33,976		
5. Less 2014-15 New Facilities State Aid 22.6 Wtd FTE x \$3,852	=	87,055		
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)	=	\$8,373,038		
Table II General State Aid Over-Proration FTE Calculation				
1. Sept. 20, 2014, FTE and Feb. 20, 2015 FTE enrollment (Excludes 4 yr old at risk students.)	=	1,732.9		
2. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)	=	1,728.0		
3. 3 Year Average FTE: (1,741.6 + 1,732.9 + (9/20/2013 FTE)* (line 1) (line 2) (goes to line 3)	=	1,734.2		
4. Sept. 20, 2015, 4 yr old at risk students	=	15.0		
FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)	=	1,749.2		