USD# <u>263</u>

USD Form 151 2016-2017 GENERAL FUND BUDGET AUTHORITY

1.	2014-15 General State Aid (See Table I)	=_	\$8,373,038
2.	2016-17 Virtual State Aid A. Full-Time Virtual B. Part-Time Virtual C. Virtual Credits* (19yrs and older) *No student shall be counted for more than 6 credits per year Total Virtual State Aid (2.A through 2.C) Total Virtual State Aid (2.A through 2.C) Total Virtual State Aid (3.A through 2.C) Total Virtual State Aid (4.A through 2.C) Total Virtual State Aid (5.A through 2.C)	=_	60,645
3.	2016-17 New Facilities State Aid	=_	0
4.	Special Levies A. Cost of Living (General Fund excl COL) B. Declining Enrollment Tax Appeal C. Ancillary Facilities Tax Appeal Total Special Levies (4.A through 4.C) 11,357,601 x 0.00% = 0 = 0 = 0 0	=_	0
5.	Federal Impact Aid PL382 (formerly PL874) A. 2014-15 Federal Impact Aid (70 percent) B. 2016-17 Federal Impact Aid \$0 x 70% = 0		
	Difference (5.A minus 5.B unless negative then zero)	=_	0
6.	General State Aid Over-Proration (Table II) 1,725.8 FTE x \$0	=_	0
7.	2016-17 General State Aid (Sum of lines 1 through 6)	=_	\$8,433,683
8.	2016-17 Extraordinary Need State Aid (General Fund Only)	=_	0
9.	2016-17 Special Education State Aid (see Form 118)	=_	1,592,857
10	2016-17 KPERS State Aid (see Form 195)	=_	1,295,061
11	. 2016-17 Total State Aid Flow-Thru General Fund (Lines 7 through 10)	=_	\$11,321,601
12	2. 6/30/2016 Unencumbered Cash Balance (General Fund)	=_	\$0
13	3. 2016-2017 Mineral Production Tax (General Fund)	=_	\$1,000
14	2016-2017 Federal Impact Aid PL 382 (formerly PL 874)	=_	\$0
15	5. 2016-2017 Pupil Tuition (General Fund only)	=_	\$0
16	5. Transfers From Authorized Funds (Code 06 Line 165)	=_	\$0
17	7. Interest on idle funds	=_	\$5,000
18	B. Miscellaneous	=_	\$30,000
19	2016-2017 Estimated General Fund Budget Authority (Lines 11 through 18)	=_	\$11,357,601

Table I Adjusted General State Aid Calculation

1. 2014-15 General State Aid	=	\$8,494,069		
2. Less 2014-15 Virtual State Aid 0.0 Wtd FTE x \$3,852	=	0		
3. Less 2014-15 Special Levies State Aid				
B. Declining Enrollment 0.0 Wtd FTE x \$3,852 =	\$0 \$0 \$0			
Total Special Levies State Aid (3.A through 3.C)	=_	0		
4. Less Amount to fund Extraordinary Need State Aid (Line 1 minus (Line 2 + Line 3) x 0.4%)	=	33,976		
5. Less 2014-15 New Facilities State Aid 22.6 Wtd FTE x \$3,852	=	87,055		
6. 2014-15 Adjusted General State Aid (Line 1 - (Lines 2 + 3 + 4 + 5)) (Goes to Form 151 Line 1)	=_	\$8,373,038		
Table II General State Aid Over-Proration FTE Calculation				
1. Sept. 20, 2015, FTE enrollment (Excludes 4 yr old at risk students.)	=	1,679.3		
2. Sept. 20, 2016, FTE enrollment (Excludes 4 yr old at risk students.)	=	1,710.8		
3. 3 Year Average FTE: (1,732.9 + 1,679.3 + (line 1)	= _	1,707.7		
4. Sept. 20, 2016, 4 yr old at risk students	=	15.0		
5. FTE to be used for General State Aid Over-Proration Calcation (MAX Line 1, 2 or 3 then add to Line 4) (goes to Line 6, Form 151)	=	1,725.8		