

# Financial Accountability Report

USD #: D0263

USD Name: Mulvane

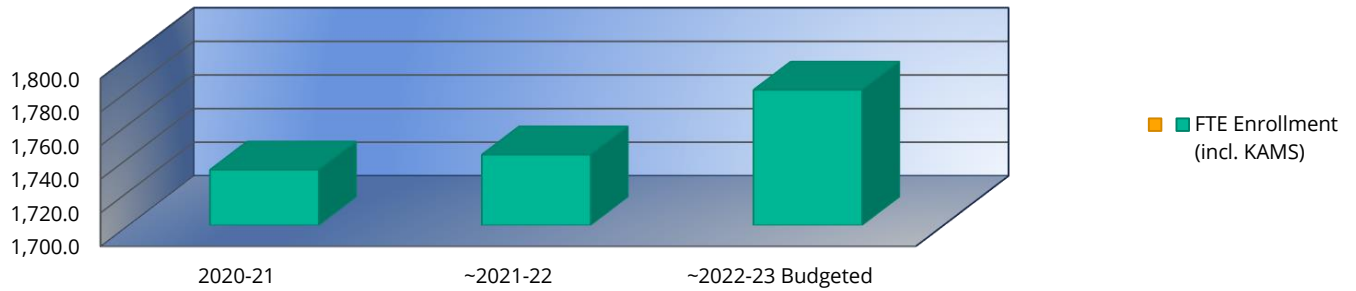
County Name: Sedgwick

School Year: 2023



## Full Time Equivalency (FTE) Enrollment\*

	2020-21	~2021-22	~2022-23 Budgeted
FTE Enrollment (incl. KAMS)	1,733.0	1,742.0	1,780.5
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>1,733.0</b>	<b>1,742.0</b>	<b>1,780.5</b>



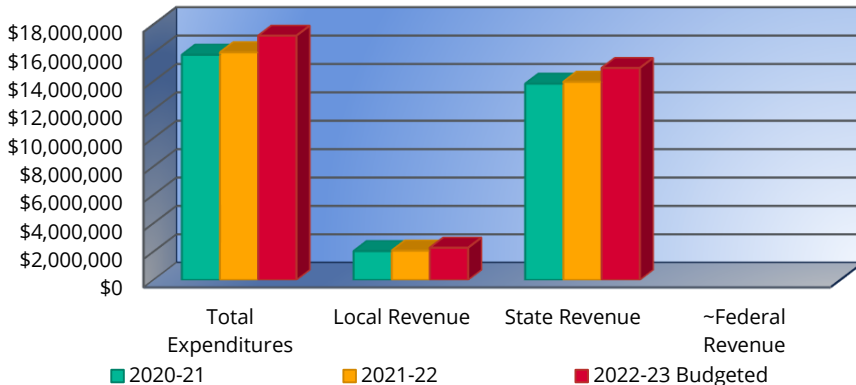
\* Includes 2/20 count.

~ Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old). Therefore, for 2020-21 and prior, enrollment excluded Preschool-Aged At-Risk (3-years old) and only included Preschool-Aged At-Risk (4-years old).

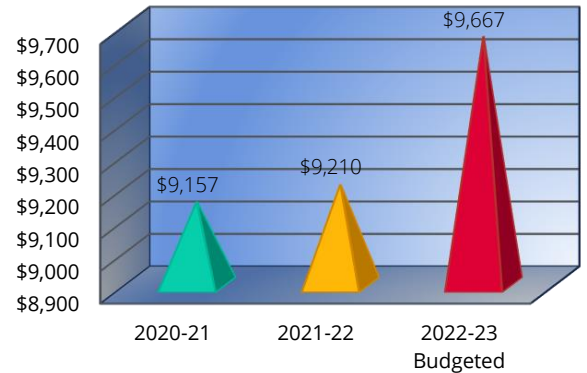
## General & Supplemental General (06 & 08)

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$15,869,569</b>	<b>\$16,043,951</b>	<b>\$17,212,724</b>
<b>Total Expenditures per Pupil</b>	<b>\$9,157</b>	<b>\$9,210</b>	<b>\$9,667</b>
Local Revenue	\$2,036,710	\$2,074,531	\$2,276,348
State Revenue	\$13,832,859	\$13,969,420	\$14,936,376
~Federal Revenue	\$0	\$0	N/A

Total Expenditures



Total Expenditures per Pupil



\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

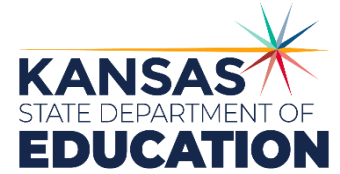
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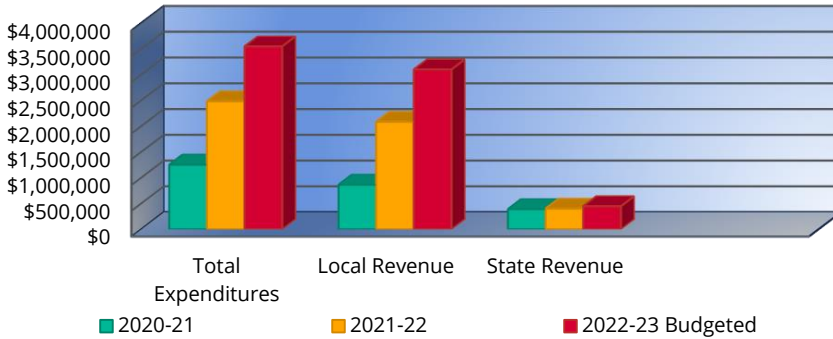
School Year: 2023



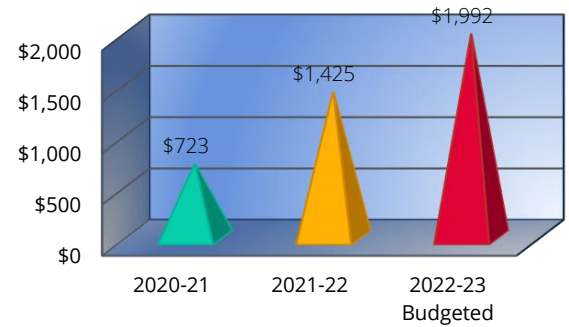
## Capital Outlay (16)

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$1,253,451</b>	<b>\$2,482,931</b>	<b>\$3,547,504</b>
<b>Total Expenditures per Pupil</b>	<b>\$723</b>	<b>\$1,425</b>	<b>\$1,992</b>
Local Revenue	\$863,638	\$2,083,986	\$3,100,937
State Revenue	\$389,813	\$398,945	\$446,567
Federal Revenue	\$0	\$0	\$0

Total Expenditures



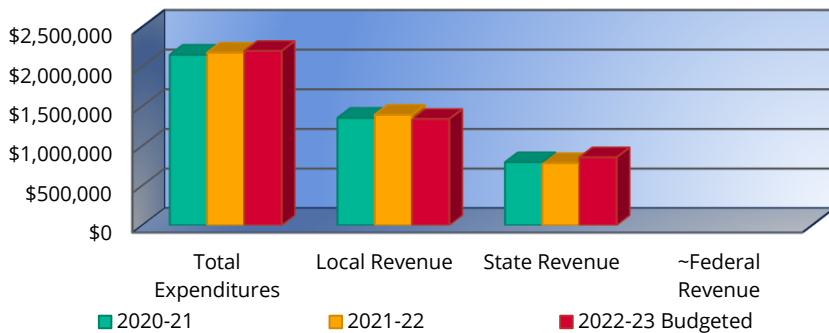
Total Expenditures per Pupil



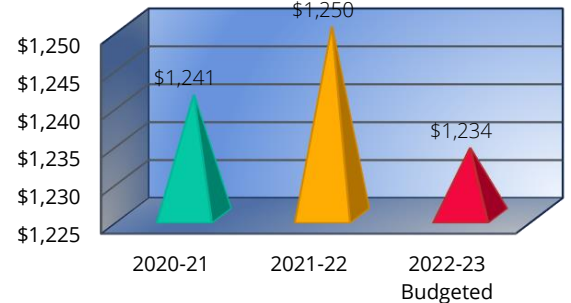
## Bond & Interest (62 & 63)

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$2,149,813</b>	<b>\$2,177,187</b>	<b>\$2,197,750</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,241</b>	<b>\$1,250</b>	<b>\$1,234</b>
Local Revenue	\$1,354,382	\$1,393,399	\$1,340,627
State Revenue	\$795,431	\$783,788	\$857,123
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

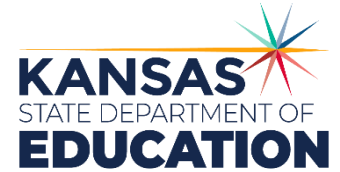
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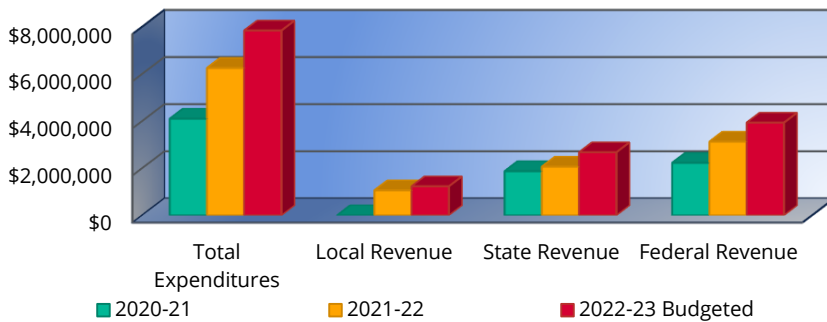
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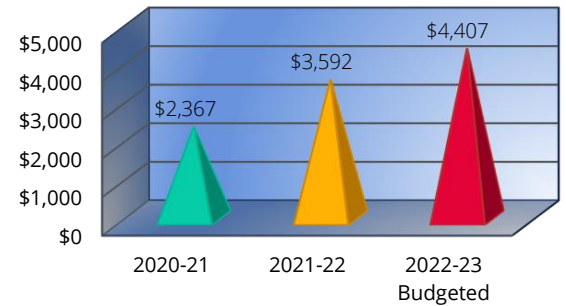
## All Other Funds

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$4,101,918</b>	<b>\$6,256,965</b>	<b>\$7,846,038</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,367</b>	<b>\$3,592</b>	<b>\$4,407</b>
Local Revenue	\$0	\$1,061,226	\$1,231,883
State Revenue	\$1,874,888	\$2,067,325	\$2,678,501
Federal Revenue	\$2,231,691	\$3,128,414	\$3,935,654

Total Expenditures



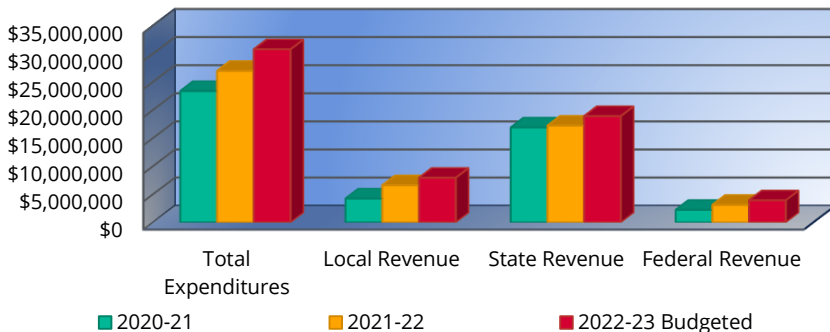
Total Expenditures per Pupil



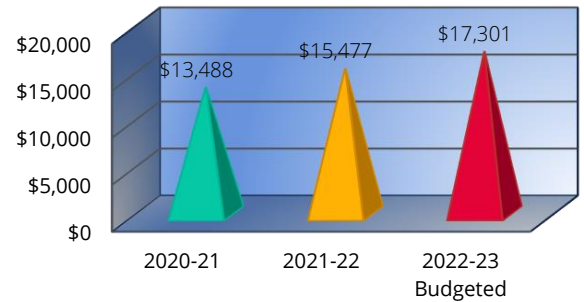
## Total of All Funds

	2020-21	2021-22	2022-23 Budgeted
<b>*Total Expenditures</b>	<b>\$23,374,751</b>	<b>\$26,961,034</b>	<b>\$30,804,016</b>
<b>Total Expenditures per Pupil</b>	<b>\$13,488</b>	<b>\$15,477</b>	<b>\$17,301</b>
Local Revenue	\$4,250,069	\$6,613,142	\$7,949,795
State Revenue	\$16,892,991	\$17,219,478	\$18,918,567
Federal Revenue	\$2,231,691	\$3,128,414	\$3,935,654

Total Expenditures



Total Expenditures per Pupil



\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

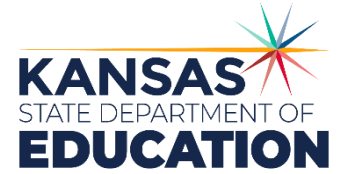
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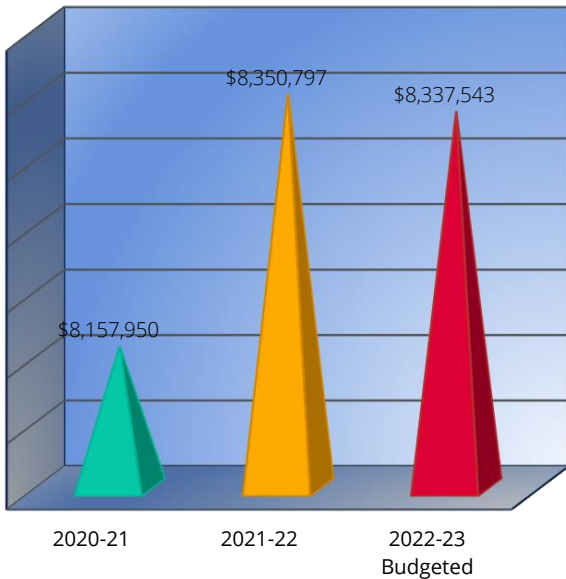
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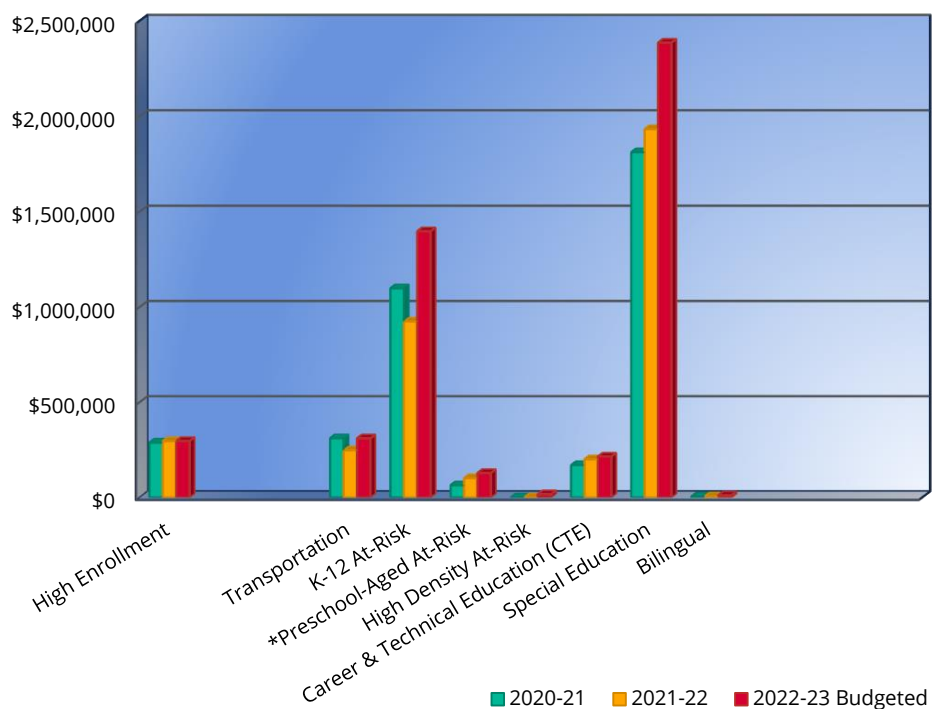
## State Aid

	2020-21	2021-22	2022-23 Budgeted
Base State Aid	\$8,157,950	\$8,350,797	\$8,337,543
High Enrollment State Aid	\$288,304	\$296,007	\$296,575
Low Enrollment State Aid	\$0	\$0	\$0
~School Facilities State Aid	\$0	N/A	N/A
Transportation State Aid	\$311,149	\$248,006	\$310,629
K-12 At-Risk State Aid	\$1,098,845	\$924,729	\$1,398,071
*Preschool-Aged At-Risk State Aid	\$63,966	\$101,179	\$128,419
High Density At-Risk State Aid	\$0	\$0	\$16,961
Career & Technical Education (CTE) State Aid	\$169,967	\$200,476	\$214,678
Special Education State Aid	\$1,812,312	\$1,933,115	\$2,386,152
Bilingual State Aid	\$5,026	\$5,177	\$10,661
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



\* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, State Aid was only for Preschool-Aged At-Risk (4-years old).

~ School Facilities Weighting (K.S.A. 72-6415b) was repealed as of 7-1-2015. Therefore, the last year State Aid was paid was 2020-2021.

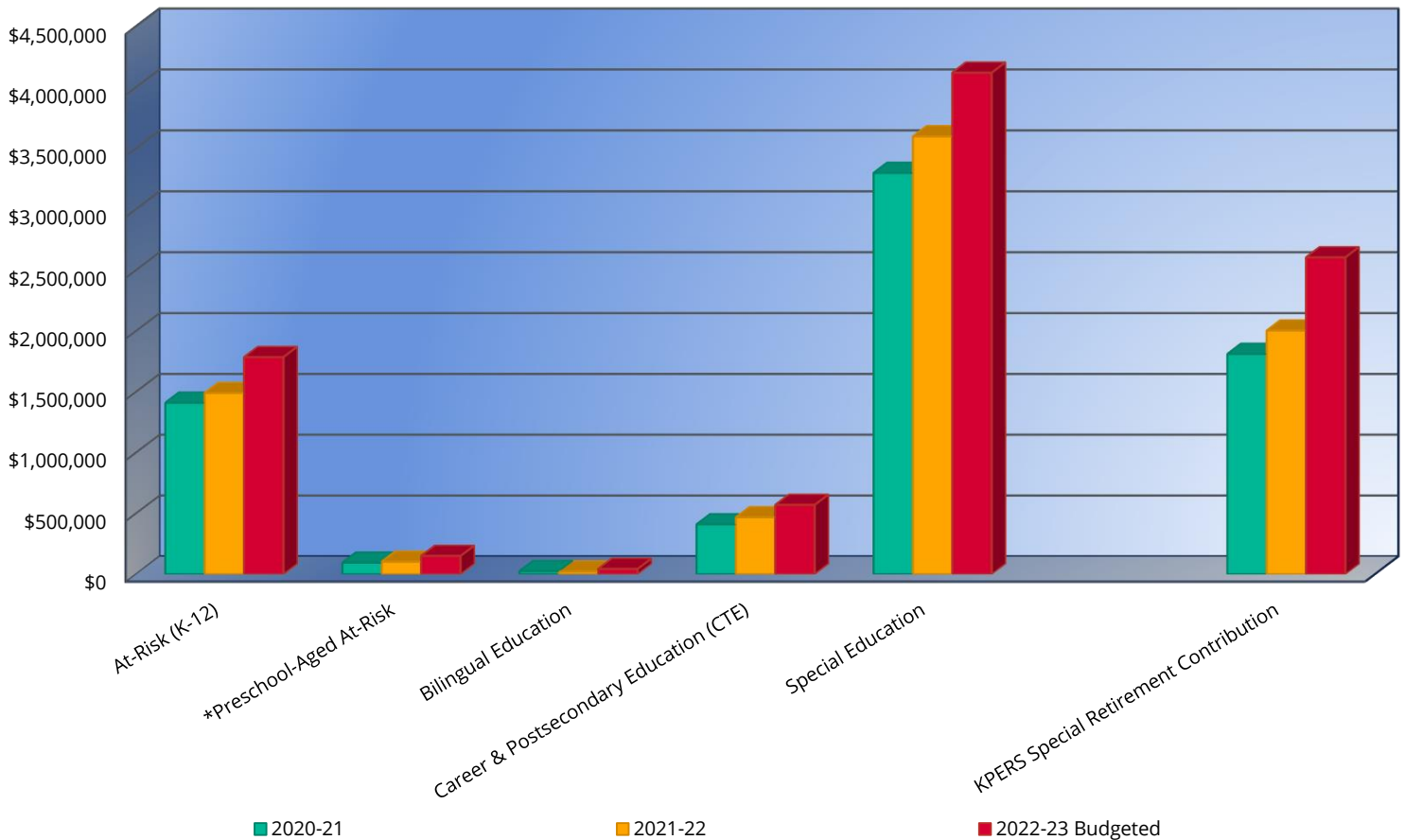
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## Total Expenditures of Selected Funds

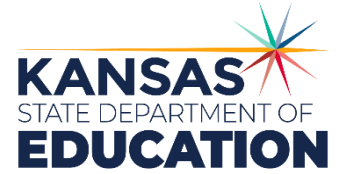
	2020-21	2021-22	2022-23 Budgeted
At-Risk (K-12) - 13	\$1,409,435	\$1,489,602	\$1,784,732
*Preschool-Aged At-Risk - 11	\$94,634	\$102,632	\$150,000
Bilingual Education - 14	\$24,366	\$21,600	\$43,100
Career & Postsecondary Education (CTE) - 34	\$409,578	\$467,708	\$569,661
Special Education - 30	\$3,297,212	\$3,597,548	\$4,120,115
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$1,810,910	\$2,003,392	\$2,604,410



\* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, for 2020-21 and prior, expenditures are only for Preschool-Aged At-Risk (4-years old).

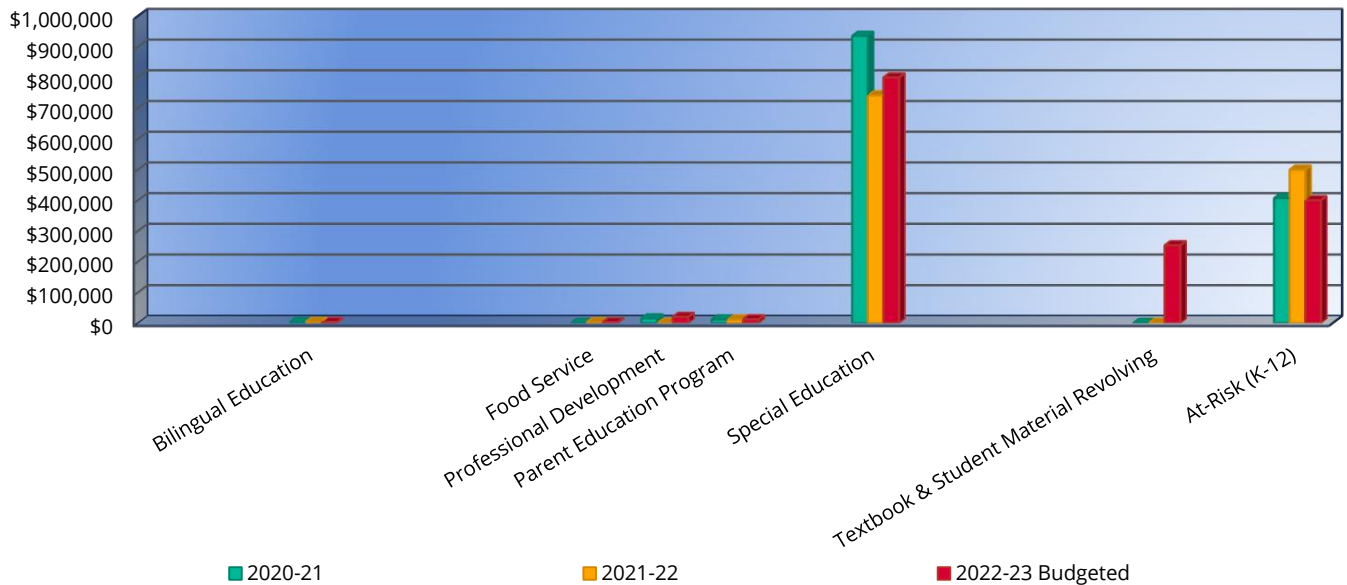
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## Supplemental General (08) Transfers

	2020-21	2021-22	2022-23 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$2,888	\$3,266	\$3,100
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$0	\$2,201	\$2,500
Professional Development - 26	\$15,000	\$0	\$20,000
Parent Education Program - 28	\$11,810	\$11,787	\$12,000
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$935,298	\$741,789	\$800,000
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$253,272
*Preschool-Aged At-Risk - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$406,749	\$499,594	\$400,000



\* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old).

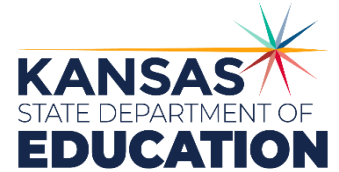
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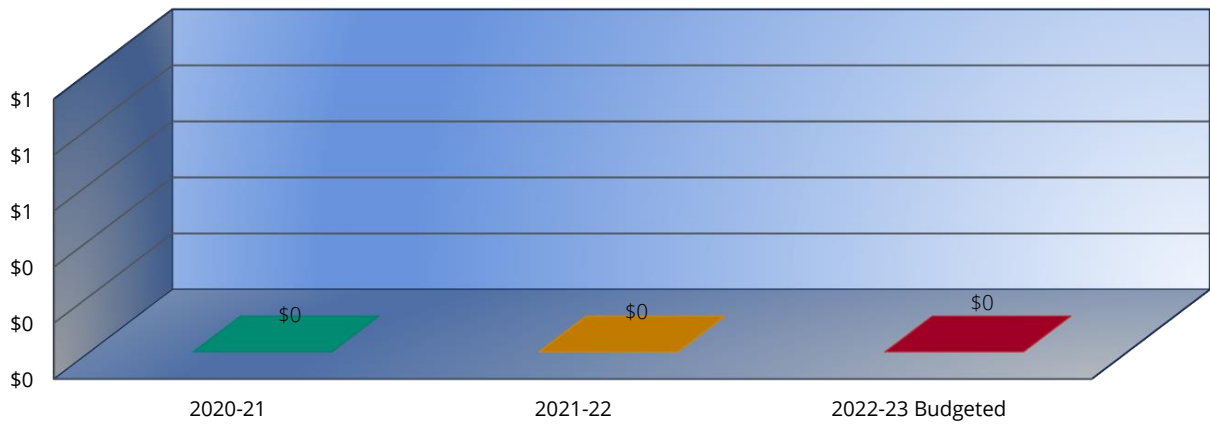
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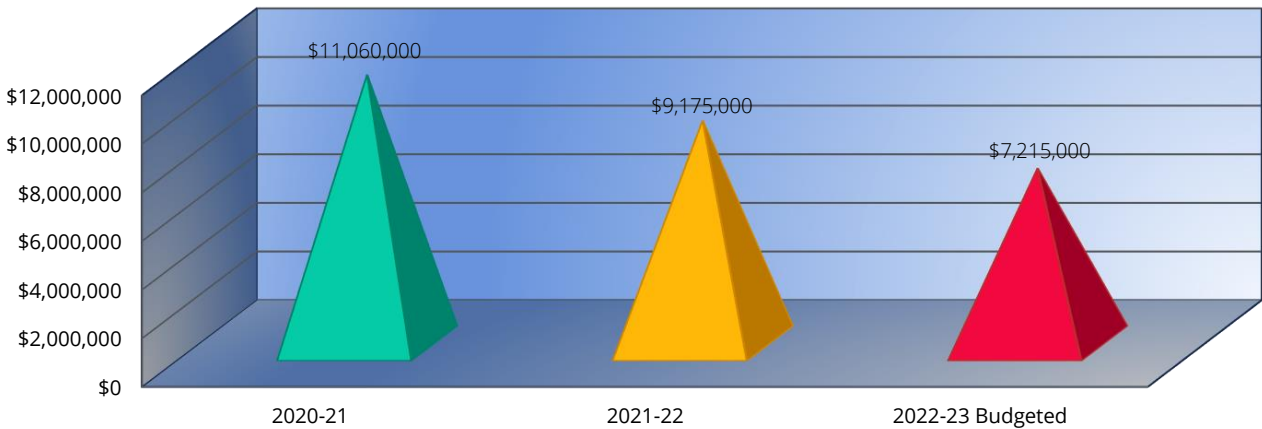
## Article 6, Section 6 Constitutional Challenge

	2020-21	2021-22	2022-23 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2022		\$0	



## General Obligation Bonded Indebtedness

	2020-21	2021-22	2022-23 Budgeted
Outstanding Principal (July 1)	\$11,060,000	\$9,175,000	\$7,215,000



Note: The scale for each chart will vary based on individual district's data.



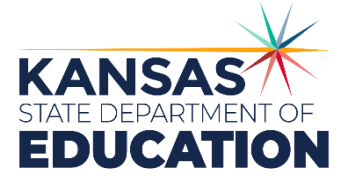
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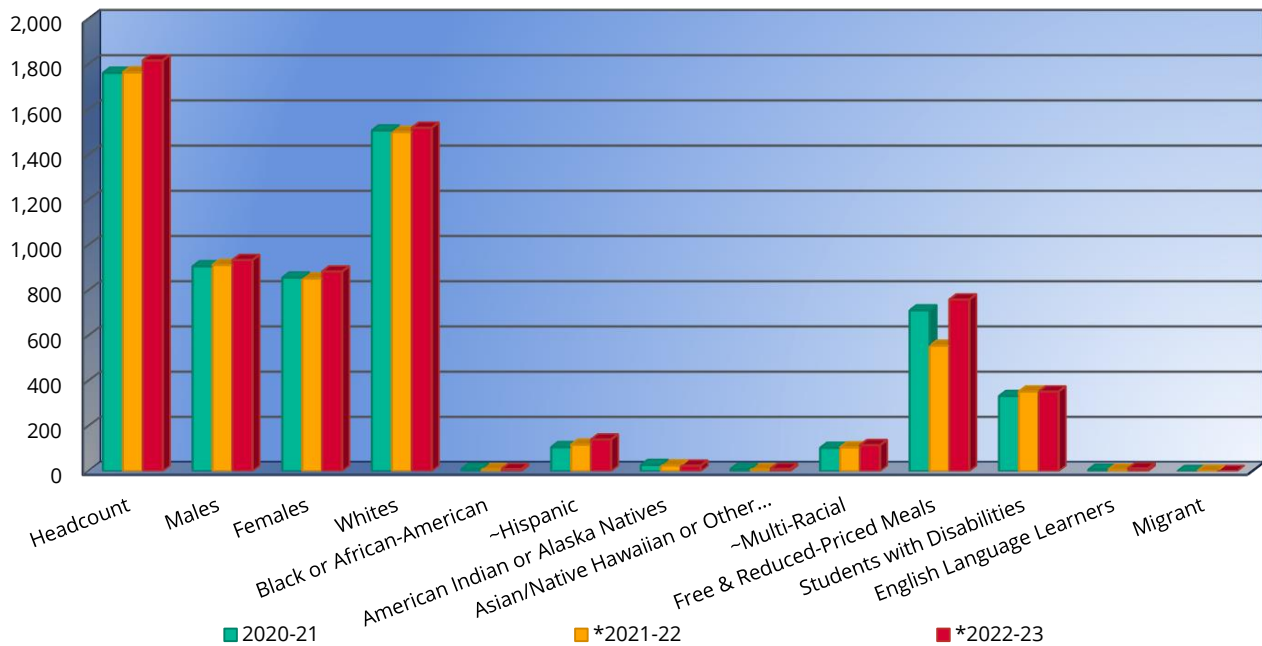
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## Demographic Headcount<sup>1</sup>

	2020-21	*2021-22	*2022-23
Headcount	1,762	1,764	1,817
Males	906	912	934
Females	856	852	883
Whites	1,507	1,500	1,519
Black or African-American	10	9	9
~Hispanic	106	117	140
American Indian or Alaska Natives	27	25	24
Asian/Native Hawaiian or Other Pacific Islander	9	8	10
~Multi-Racial	103	105	115
Free & Reduced-Priced Meals	711	555	759
Students with Disabilities	332	352	352
English Language Learners	6	6	12
<sup>2</sup> Migrant	0	1	N/A



<sup>1</sup> Demographic Data is unaudited.

<sup>2</sup> Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

\* Beginning in 2021-22, funding was provided for Preschool-Aged At-Risk (3-years old) along with Preschool-Aged At-Risk (4-years old). Therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-22.