

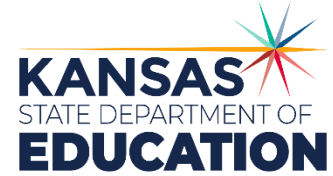
# Financial Accountability Report

USD #: D0263

USD Name: Mulvane

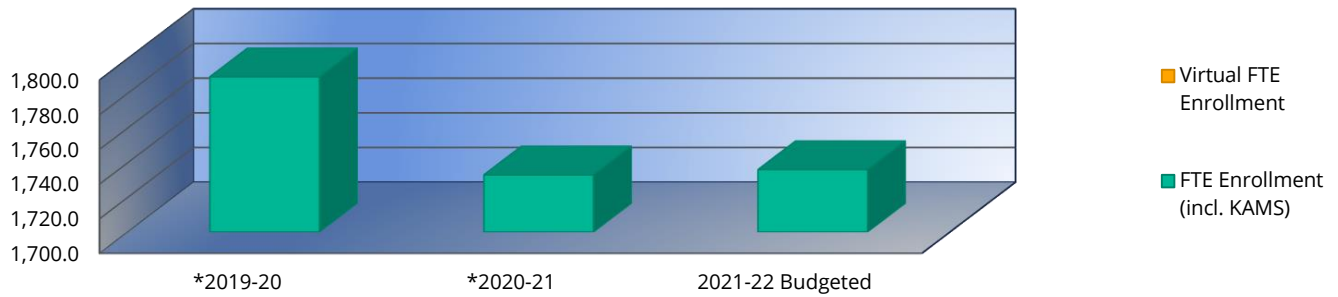
County Name: Sedgwick

School Year: 2022



## Full Time Equivalency (FTE) Enrollment

	*2019-20	*2020-21	2021-22 Budgeted
FTE Enrollment (incl. KAMS)	1,789.5	1,733.0	1,736.0
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>1,789.5</b>	<b>1,733.0</b>	<b>1,736.0</b>

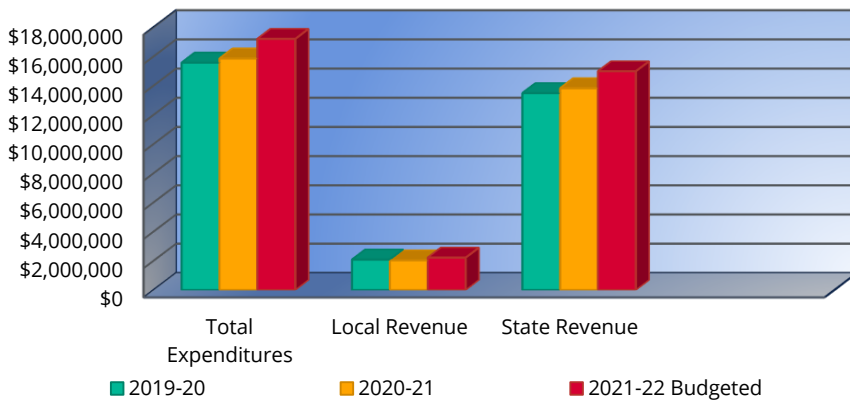


\* Includes 2/20 count.

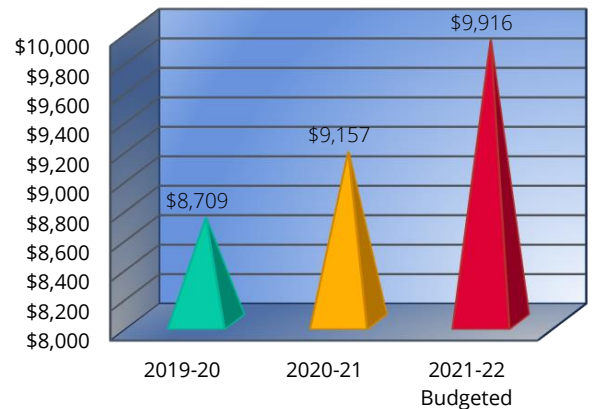
## General & Supplemental General (06 & 08)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$15,585,561</b>	<b>\$15,869,569</b>	<b>\$17,213,493</b>
<b>Total Expenditures per Pupil</b>	<b>\$8,709</b>	<b>\$9,157</b>	<b>\$9,916</b>
Local Revenue	\$2,089,749	\$2,036,710	\$2,221,374
State Revenue	\$13,495,812	\$13,832,859	\$14,992,119
Federal Revenue	\$0	\$0	\$0

### Total Expenditures



### Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Note: The scale for each chart will vary based on individual district's data.

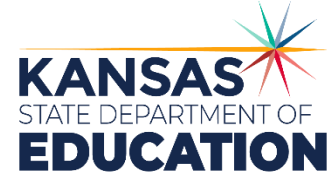
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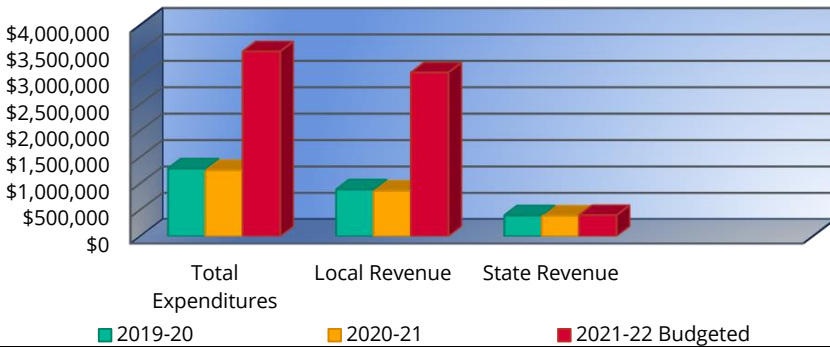
School Year: 2022



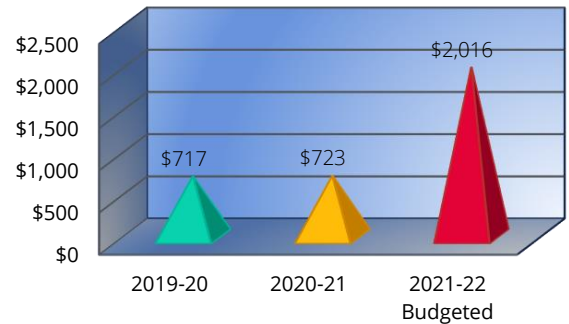
## Capital Outlay (16)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$1,283,872</b>	<b>\$1,253,451</b>	<b>\$3,500,159</b>
<b>Total Expenditures per Pupil</b>	<b>\$717</b>	<b>\$723</b>	<b>\$2,016</b>
Local Revenue	\$887,155	\$863,638	\$3,099,980
State Revenue	\$396,717	\$389,813	\$400,179
Federal Revenue	\$0	\$0	\$0

Total Expenditures



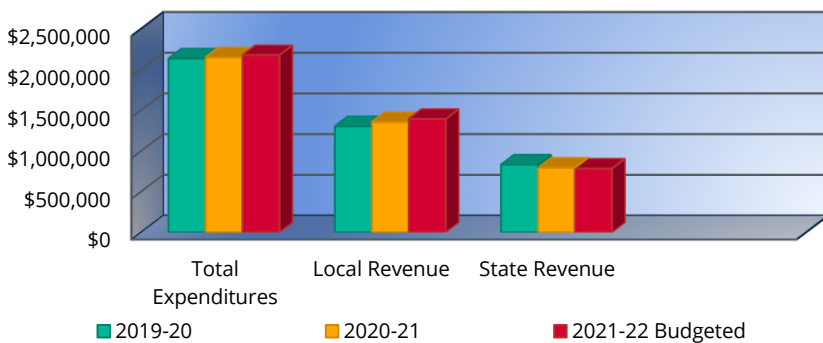
Total Expenditures per Pupil



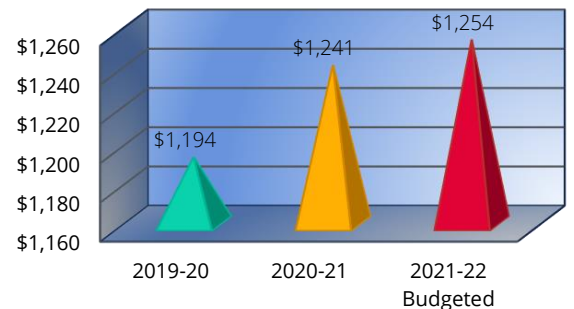
## Bond & Interest (62 & 63)

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$2,135,812</b>	<b>\$2,149,813</b>	<b>\$2,177,188</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,194</b>	<b>\$1,241</b>	<b>\$1,254</b>
Local Revenue	\$1,302,845	\$1,354,382	\$1,393,400
State Revenue	\$832,967	\$795,431	\$783,788
Federal Revenue	\$0	\$0	\$0

Total Expenditures



Total Expenditures per Pupil



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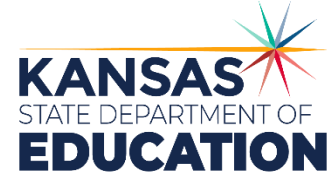
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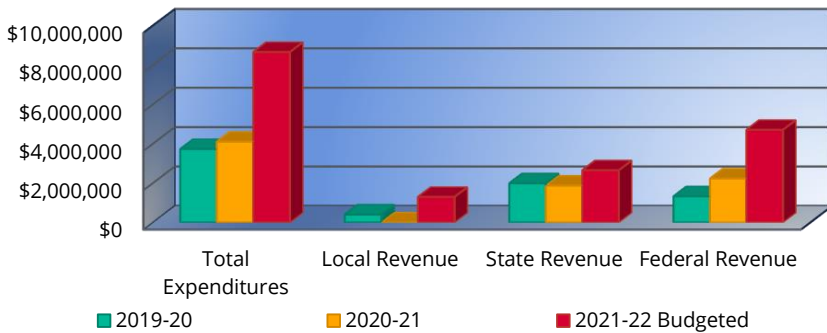
School Year: 2022



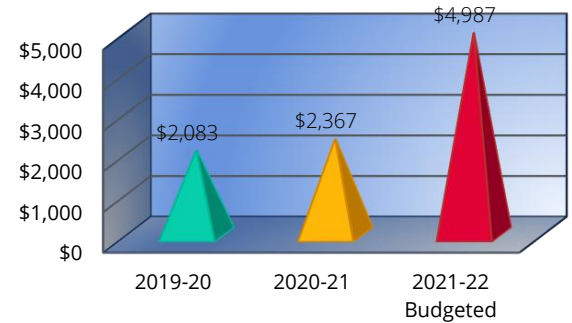
## All Other Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$3,727,387</b>	<b>\$4,101,918</b>	<b>\$8,658,034</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,083</b>	<b>\$2,367</b>	<b>\$4,987</b>
Local Revenue	\$405,460	\$0	\$1,299,077
State Revenue	\$1,993,272	\$1,874,888	\$2,653,275
Federal Revenue	\$1,328,655	\$2,231,691	\$4,705,682

Total Expenditures



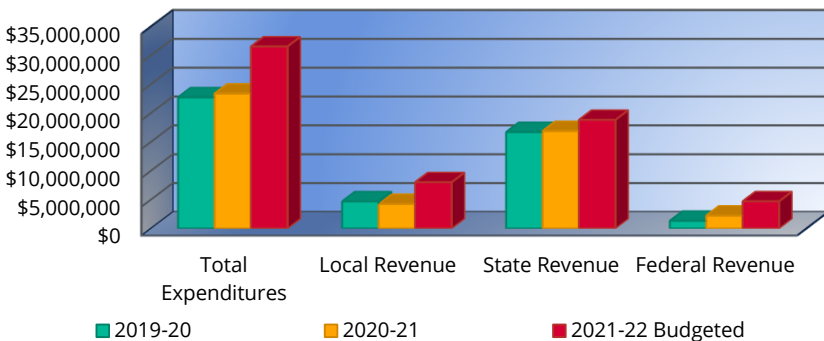
Total Expenditures per Pupil



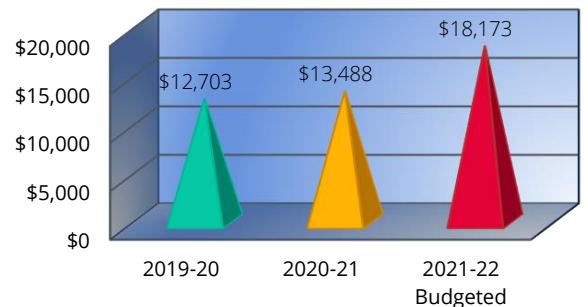
## Total of All Funds

	2019-20	2020-21	2021-22 Budgeted
<b>*Total Expenditures</b>	<b>\$22,732,632</b>	<b>\$23,374,751</b>	<b>\$31,548,874</b>
<b>Total Expenditures per Pupil</b>	<b>\$12,703</b>	<b>\$13,488</b>	<b>\$18,173</b>
Local Revenue	\$4,685,209	\$4,250,069	\$8,013,831
State Revenue	\$16,718,768	\$16,892,991	\$18,829,361
Federal Revenue	\$1,328,655	\$2,231,691	\$4,705,682

Total Expenditures



Total Expenditures per Pupil



\*Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

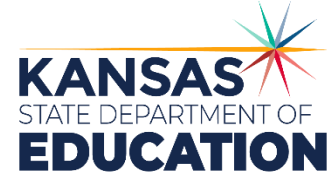
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County Name: Sedgwick

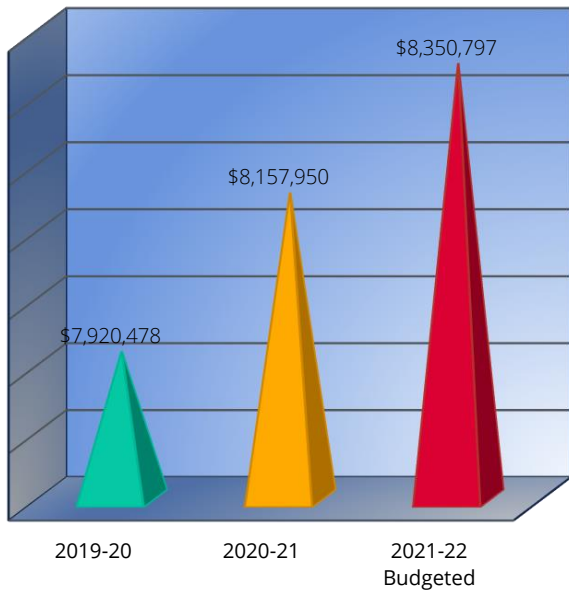
School Year: 2022



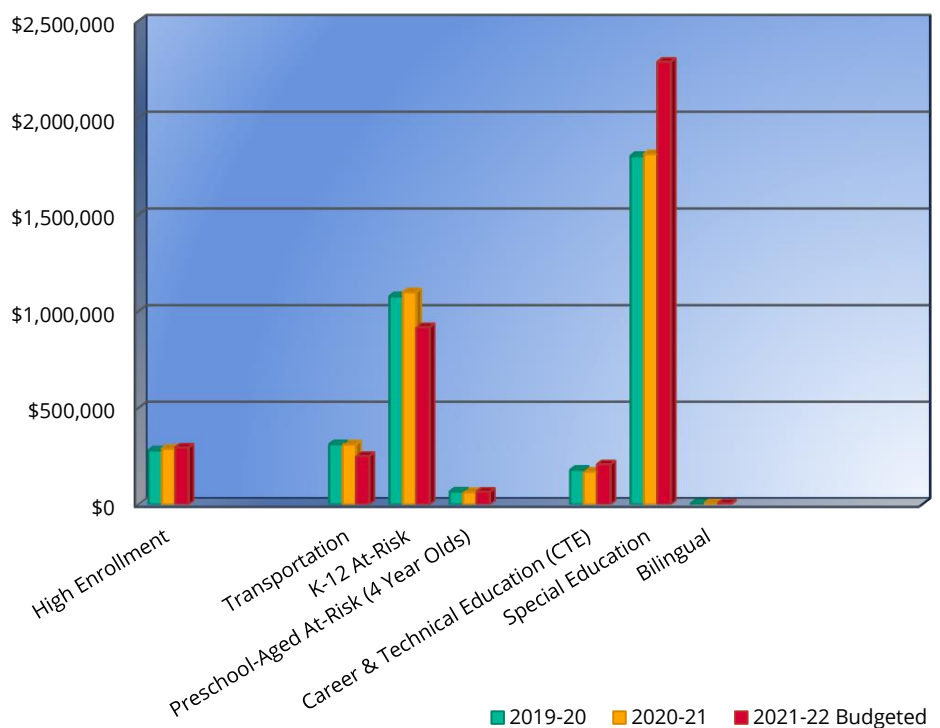
## State Aid

	2019-20	2020-21	2021-22 Budgeted
Base State Aid	\$7,920,478	\$8,157,950	\$8,350,797
High Enrollment State Aid	\$279,912	\$288,304	\$295,066
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	\$0	\$0	\$0
Transportation State Aid	\$311,407	\$311,149	\$251,300
K-12 At-Risk State Aid	\$1,077,948	\$1,098,845	\$918,141
Preschool-Aged At-Risk (4 Year Olds) State Aid	\$66,540	\$63,966	\$65,884
High Density At-Risk State Aid	\$0	\$0	\$0
Career & Technical Education (CTE) State Aid	\$179,214	\$169,967	\$207,535
Special Education State Aid	\$1,803,072	\$1,812,312	\$2,289,610
Bilingual State Aid	\$4,880	\$5,026	\$5,177
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

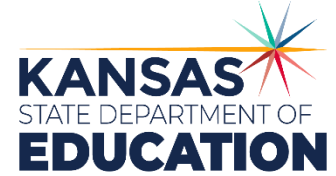
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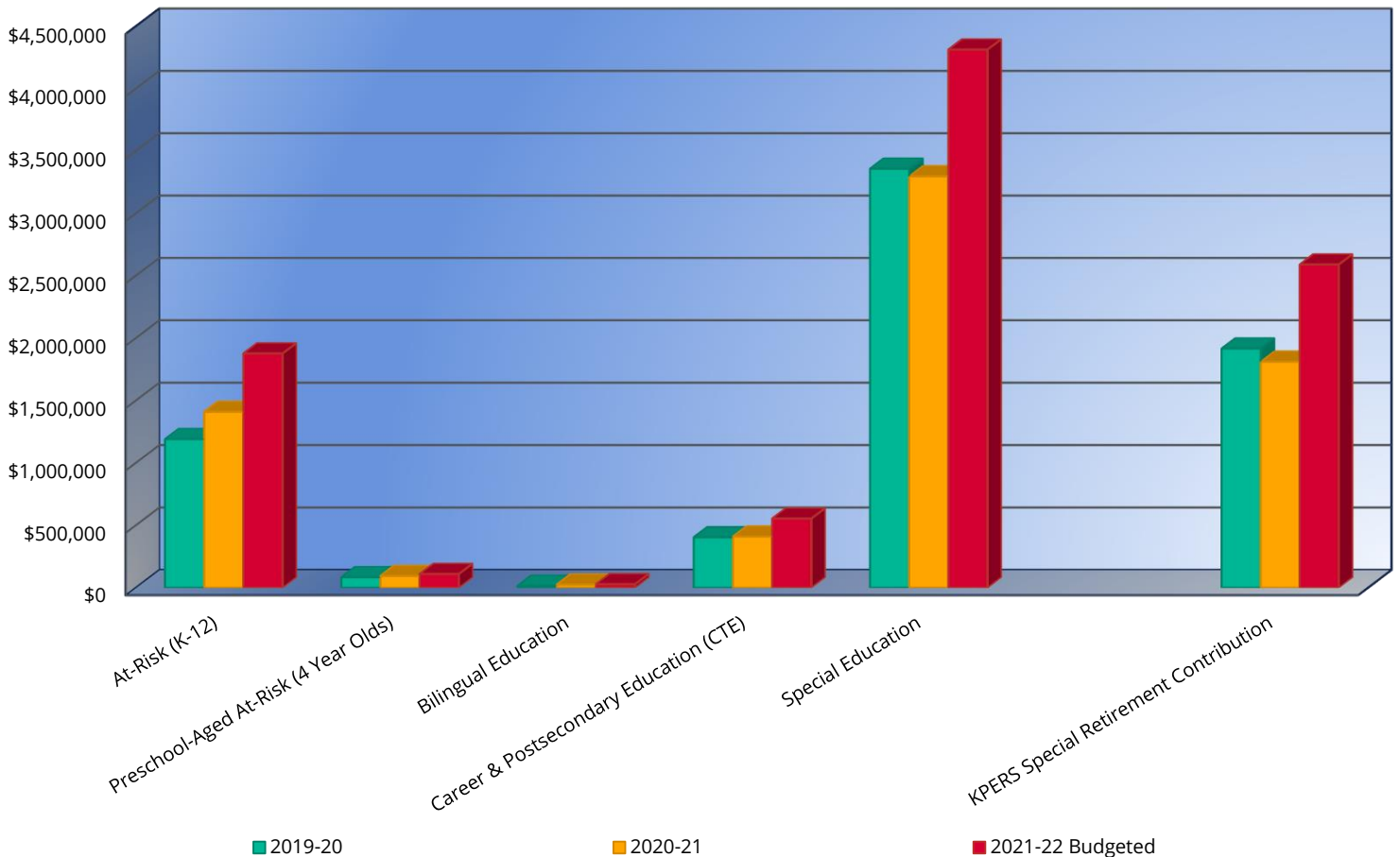
County Name: Sedgwick

School Year: 2022



## Total Expenditures of Selected Funds

	2019-20	2020-21	2021-22 Budgeted
At-Risk (K-12) - 13	\$1,190,000	\$1,409,435	\$1,876,622
Preschool-Aged At-Risk (4 Year Olds) - 11	\$83,569	\$94,634	\$110,000
Bilingual Education - 14	\$15,000	\$24,366	\$28,000
Career & Postsecondary Education (CTE) - 34	\$404,228	\$409,578	\$553,681
Special Education - 30	\$3,357,188	\$3,297,212	\$4,313,172
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$1,915,670	\$1,810,910	\$2,589,601



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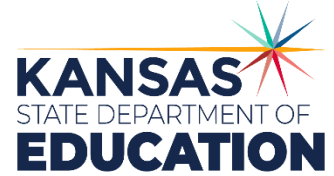
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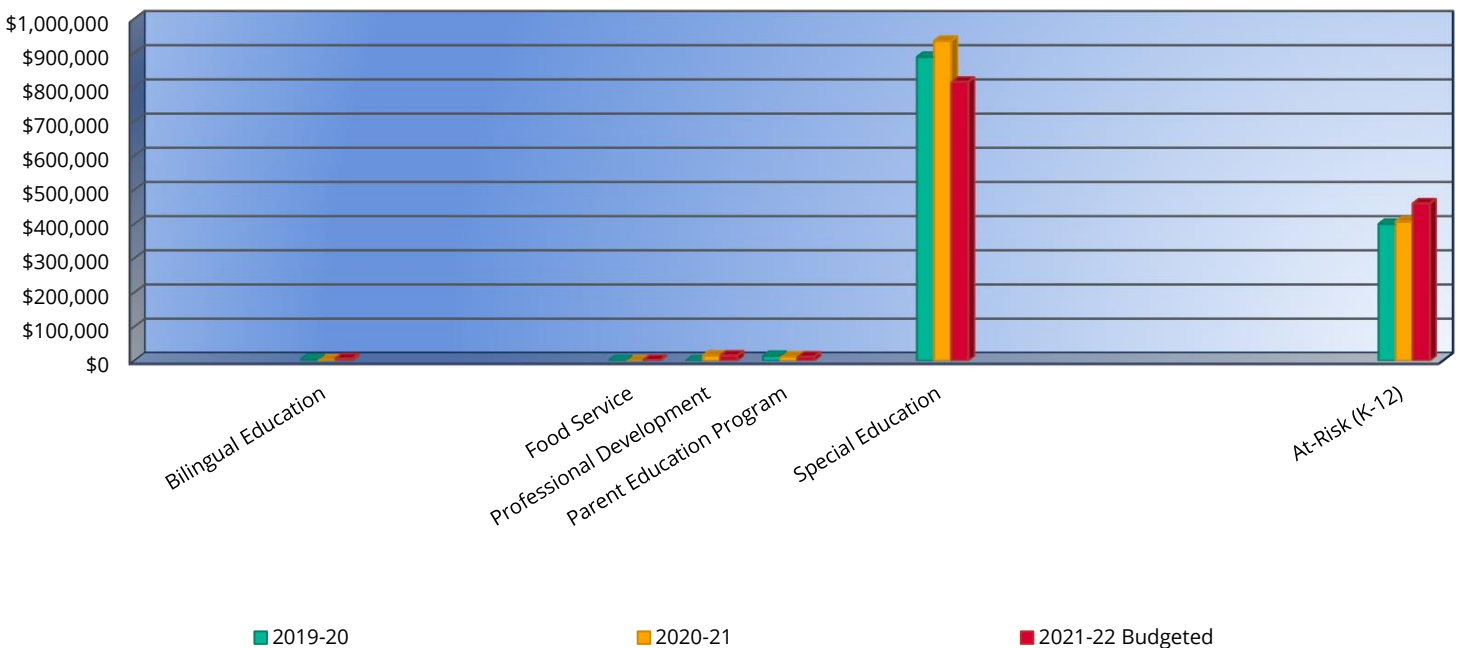
County Name: Sedgwick

School Year: 2022



## Supplemental General (08) Transfers

	2019-20	2020-21	2021-22 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$4,775	\$2,888	\$6,000
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$1,373	\$0	\$2,000
Professional Development - 26	\$0	\$15,000	\$15,000
Parent Education Program - 28	\$13,889	\$11,810	\$11,787
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$888,583	\$935,298	\$815,852
Career & Postsecondary Education (CTE) - 34	\$0	\$0	\$0
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$0	\$0
Preschool-Aged At-Risk (4 Year Olds) - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$400,000	\$406,749	\$460,000



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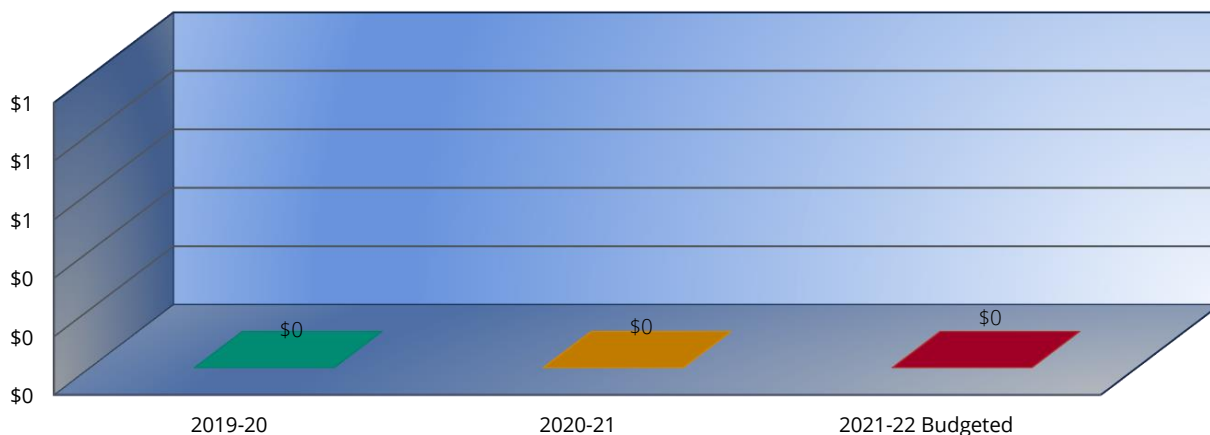
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School Year: 2022



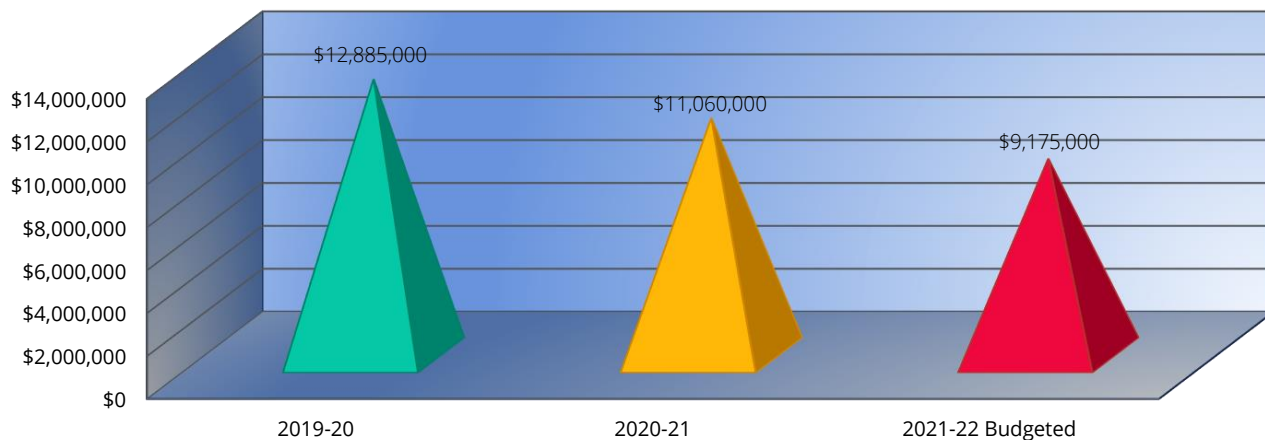
## Article 6, Section 6 Constitutional Challenge

	2019-20	2020-21	2021-22 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2021		\$0	



## General Obligation Bonded Indebtedness

	2019-20	2020-21	2021-22 Budgeted
Outstanding Principal (July 1)	\$12,885,000	\$11,060,000	\$9,175,000



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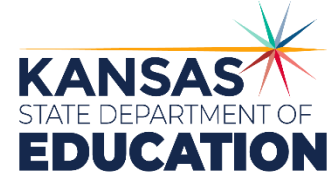
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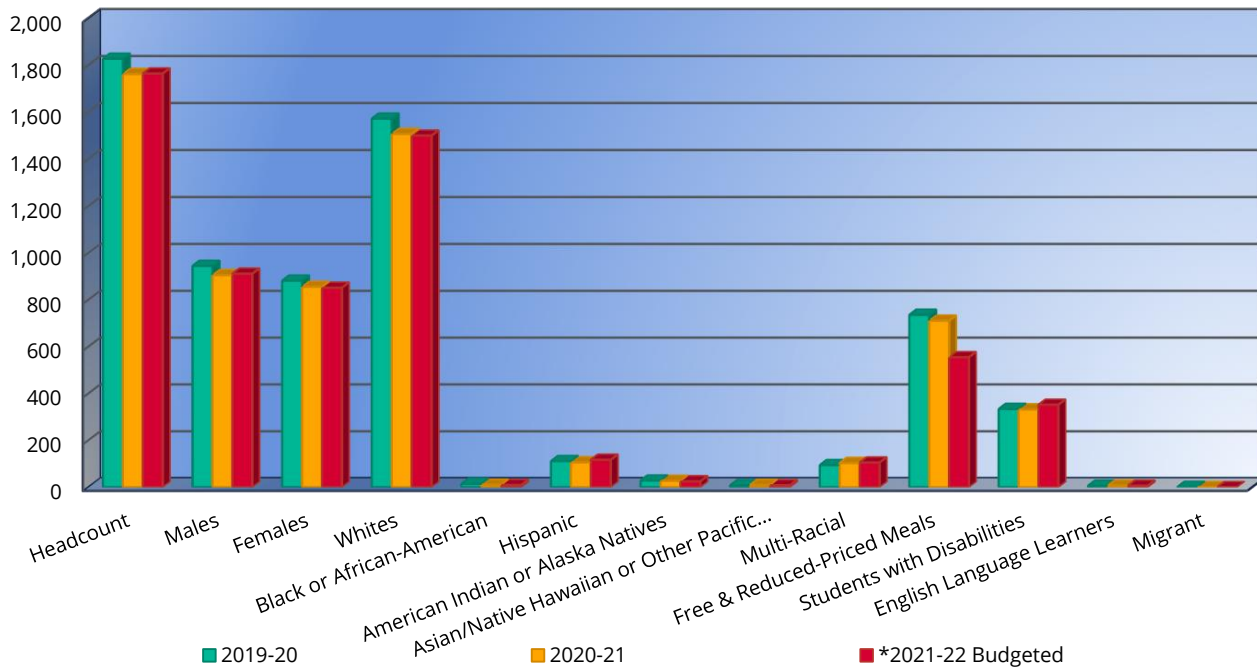
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## Demographic Headcount<sup>1</sup>

	2019-20	2020-21	*2021-22 Budgeted
Headcount	1,827	1,762	1,764
Males	945	906	912
Females	882	856	852
Whites	1,572	1,507	1,500
Black or African-American	14	10	9
~Hispanic	111	106	117
American Indian or Alaska Natives	28	27	25
Asian/Native Hawaiian or Other Pacific Islander	8	9	8
~Multi-Racial	94	103	105
Free & Reduced-Priced Meals	736	711	555
Students with Disabilities	334	332	352
English Language Learners	6	6	6
<sup>2</sup> Migrant	1	0	N/A



<sup>1</sup> Demographic Data is unaudited.

<sup>2</sup> Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.

\* Starting in 2021-2022, Preschool-Aged At-Risk (3-years old) were funded in addition to Preschool-Aged At-Risk (4-years old), therefore, Preschool-Aged At-Risk (3-years old) are also included in headcounts starting in 2021-2022.