

# Financial Accountability Report

USD #: D0263  
 USD Name: Mulvane  
 County Name: Sedgwick  
 School Year: 2025



## Full Time Equivalency (FTE) Enrollment\*

	2022-23	2023-24	2024-25 Budgeted
FTE Enrollment (incl. KAMS)	1,778.0	1,752.3	1,662.5
Virtual FTE Enrollment	0.0	0.0	0.0
<b>Total FTE Enrollment</b>	<b>1,778.0</b>	<b>1,752.3</b>	<b>1,662.5</b>

\* Includes 2/20 count.

## General & Supplemental General (06 & 08)

	2022-23	2023-24	2024-25 Budgeted
<b>*Total Expenditures</b>	<b>\$16,886,734</b>	<b>\$17,817,568</b>	<b>\$19,742,353</b>
<b>Total Expenditures per Pupil</b>	<b>\$9,498</b>	<b>\$10,168</b>	<b>\$11,875</b>
Local Revenue	\$2,240,667	\$1,906,470	\$2,127,372
State Revenue	\$14,646,067	\$15,911,098	\$17,614,981
~Federal Revenue	N/A	N/A	N/A

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

## Capital Outlay (16)

	2022-23	2023-24	2024-25 Budgeted
<b>*Total Expenditures</b>	<b>\$2,071,969</b>	<b>\$2,252,336</b>	<b>\$2,266,225</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,165</b>	<b>\$1,285</b>	<b>\$1,363</b>
Local Revenue	\$1,626,891	\$1,631,634	\$1,606,741
State Revenue	\$445,078	\$620,702	\$659,484
Federal Revenue	\$0	\$0	\$0

\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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## Bond & Interest (62 & 63)

	2022-23	2023-24	2024-25 Budgeted
<b>*Total Expenditures</b>	<b>\$2,197,750</b>	<b>\$2,211,562</b>	<b>\$2,153,625</b>
<b>Total Expenditures per Pupil</b>	<b>\$1,236</b>	<b>\$1,262</b>	<b>\$1,295</b>
Local Revenue	\$1,340,627	\$884,624	\$904,522
State Revenue	\$857,123	\$1,326,938	\$1,249,103
~Federal Revenue	N/A	N/A	N/A

~ Federal Revenue is not applicable to Bond & Interest funds.

## All Other Funds

	2022-23	2023-24	2024-25 Budgeted
<b>*Total Expenditures</b>	<b>\$4,999,228</b>	<b>\$4,813,368</b>	<b>\$6,409,976</b>
<b>Total Expenditures per Pupil</b>	<b>\$2,812</b>	<b>\$2,747</b>	<b>\$3,856</b>
Local Revenue	\$0	\$423,539	\$2,273,950
State Revenue	\$2,056,526	\$2,049,961	\$2,451,220
Federal Revenue	\$3,023,409	\$2,339,868	\$1,684,806

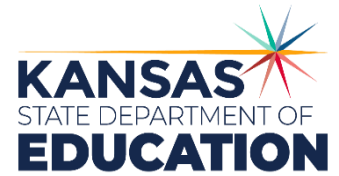
## Total of All Funds

	2022-23	2023-24	2024-25 Budgeted
<b>*Total Expenditures</b>	<b>\$26,155,681</b>	<b>\$27,094,834</b>	<b>\$30,572,179</b>
<b>Total Expenditures per Pupil</b>	<b>\$14,711</b>	<b>\$15,462</b>	<b>\$18,389</b>
Local Revenue	\$5,127,478	\$4,846,267	\$6,912,585
State Revenue	\$18,004,794	\$19,908,699	\$21,974,788
Federal Revenue	\$3,023,409	\$2,339,868	\$1,684,806

\* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

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## State Aid

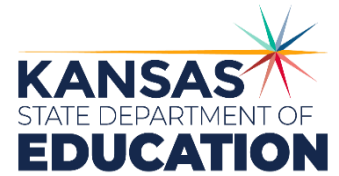
	2022-23	2023-24	2024-25 Budgeted
Base State Aid	\$8,337,543	\$8,919,264	\$9,357,182
High Enrollment State Aid	\$296,575	\$316,982	\$332,360
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	N/A	N/A	N/A
Transportation State Aid	\$298,998	\$309,350	\$319,453
K-12 At-Risk State Aid	\$1,400,009	\$1,534,032	\$1,366,550
PK At-Risk State Aid	\$121,150	\$129,744	\$131,761
High Density At-Risk State Aid	\$17,930	\$31,037	\$0
Career & Technical Education (CTE) State Aid	\$189,479	\$204,029	\$183,928
Special Education State Aid	\$1,982,491	\$1,897,303	\$2,507,347
Bilingual State Aid	\$10,661	\$12,211	\$12,907
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

## Total Expenditures of Selected Funds

	2022-23	2023-24	2024-25 Budgeted
At-Risk (K-12) - 13	\$1,784,733	\$1,967,861	\$2,661,254
Preschool-Aged At-Risk - 11	\$87,959	\$87,932	\$100,000
Bilingual Education - 14	\$22,083	\$12,033	\$24,420
Career & Postsecondary Education (CTE) - 34	\$474,421	\$521,048	\$639,786
Special Education - 30	\$3,675,949	\$3,723,417	\$4,996,858
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$2,015,295	\$1,958,881	\$2,350,657

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## Supplemental General (08) Transfers

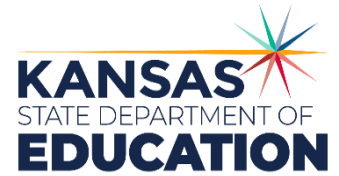
	2022-23	2023-24	2024-25 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$3,802	\$4,716	\$4,446
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$8,827	\$3,392	\$105,000
Professional Development - 26	\$32,290	\$19,495	\$20,000
Parent Education Program - 28	\$11,712	\$4,852	\$0
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$588,739	\$331,316	\$844,886
Career & Postsecondary Education (CTE) - 34	\$100,000	\$100,000	\$100,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$179,053	\$451,179	\$0
Preschool-Aged At-Risk - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$471,828	\$517,223	\$583,471

## Article 6, Section 6 Constitutional Challenge

	2022-23	2023-24	2024-25 Budgeted
Total Expenditures	\$0	\$0	\$0
<b>Aggregate Expenditures from 7/1/2010 to 6/30/2024</b>		<b>\$0</b>	

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## General Obligation Bonded Indebtedness

	2022-23	2023-24	2024-25 Budgeted
Outstanding Principal (July 1)	\$7,215,000	\$5,185,000	\$3,090,000

## Demographic Headcount<sup>1</sup>

	2022-23	2023-24	2024-25 Budgeted
Headcount	1,817	1,800	1,698
Males	934	930	894
Females	883	870	804
Whites	1,519	1,521	1,448
Black or African-American	9	8	11
~Hispanic	140	131	111
American Indian or Alaska Natives	24	20	14
Asian/Native Hawaiian or Other Pacific Islander	10	4	4
~Multi-Racial	115	116	110
Free & Reduced-Priced Meals	759	734	645
Students with Disabilities	352	347	323
English Language Learners	12	13	13
<sup>2</sup> Migrant	0	0	N/A

<sup>1</sup> Demographic Data is unaudited.

<sup>2</sup> Districts are in the process of submitting Migrant data for the current year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.