

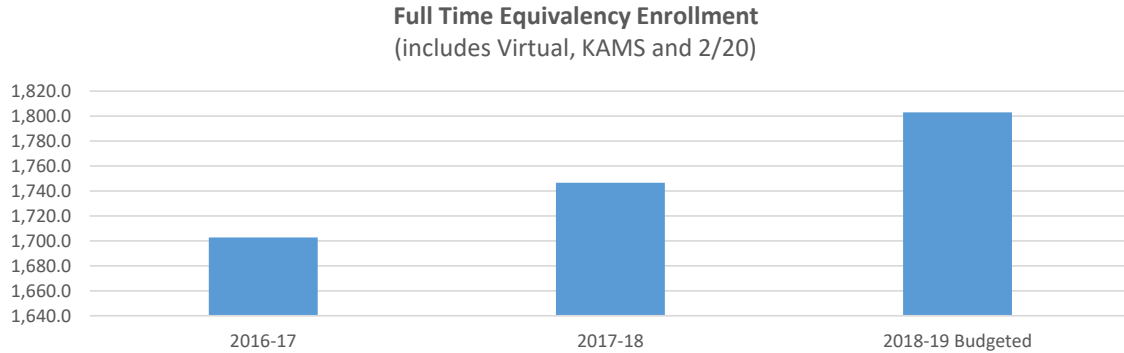
USD #: D0263
USD Name: Mulvane
County Name: Sedgwick
School Year: 2019

NOTE 1: The scale for each chart will vary based on individual district's data.

NOTE 2: Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

Full Time Equivalency Enrollment (includes Virtual, KAMS and 2/20)

	2016-17	2017-18	2018-19 Budgeted
Total FTE Enroll	1,702.7	1,746.5	1,803.0

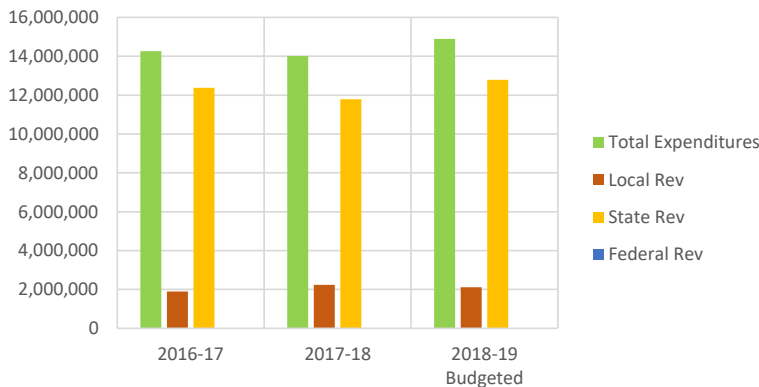


NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17, therefore, 2/20 counts are not included in enrollment for those years. Beginning in 2017-18, the Legislature funded full-day Kindergarten (1.0), whereas, in all previous years, Kindergarten was only funded as half-day (0.5).

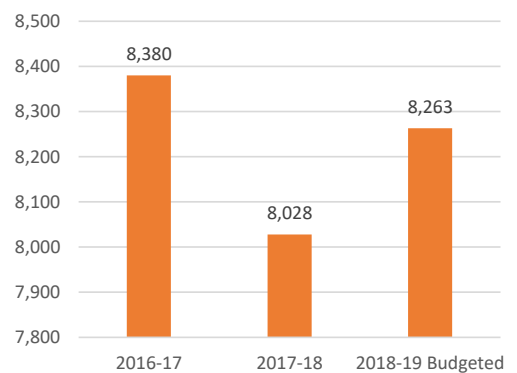
General & Supplemental General Funds

	2016-17	2017-18	2018-19 Budgeted
Total Expenditures	14,268,642	14,021,274	14,898,088
PP Total Expenditures	8,380	8,028	8,263
Local Rev	1,890,116	2,236,292	2,111,674
State Rev	12,378,526	11,784,982	12,786,414
Federal Rev	0	0	0

General & Supplemental General Funds



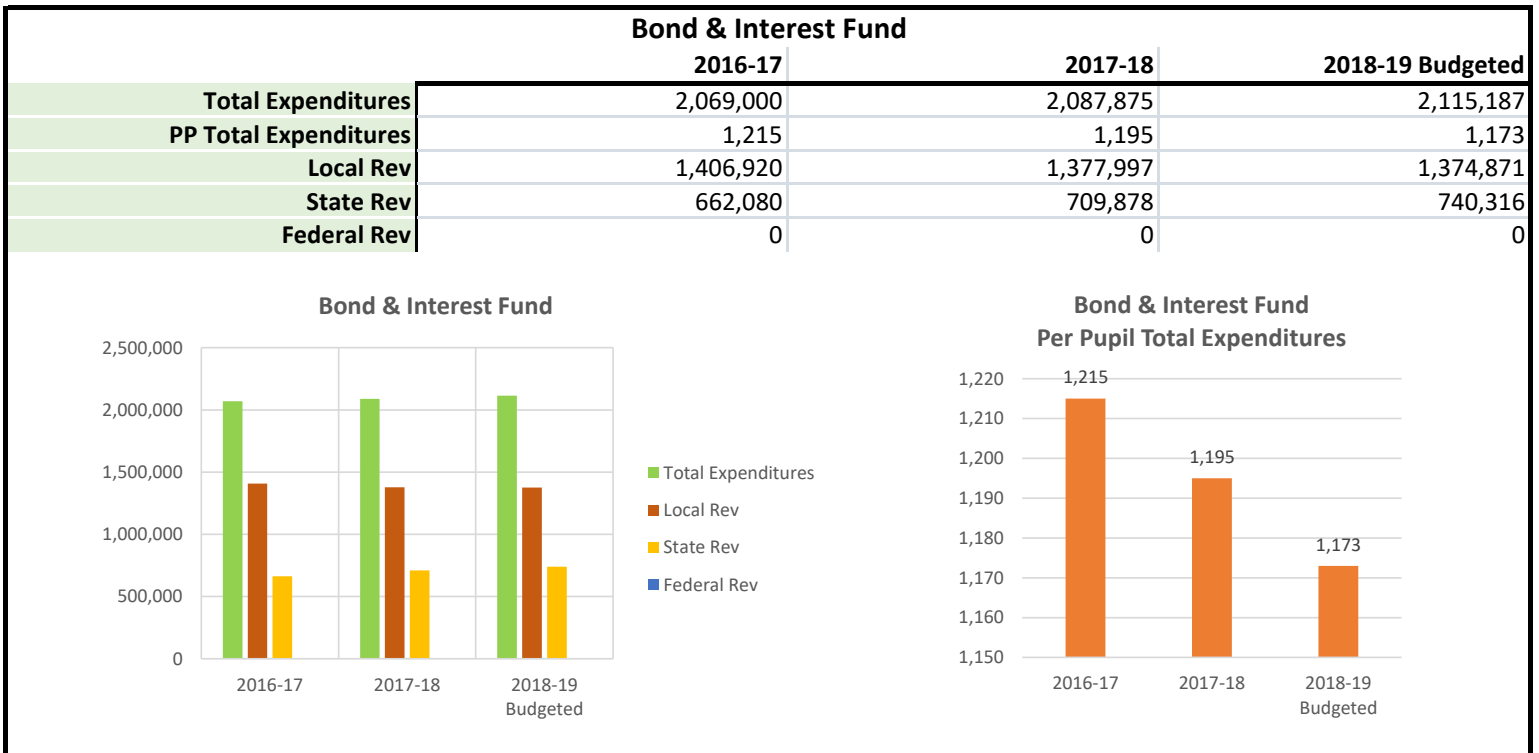
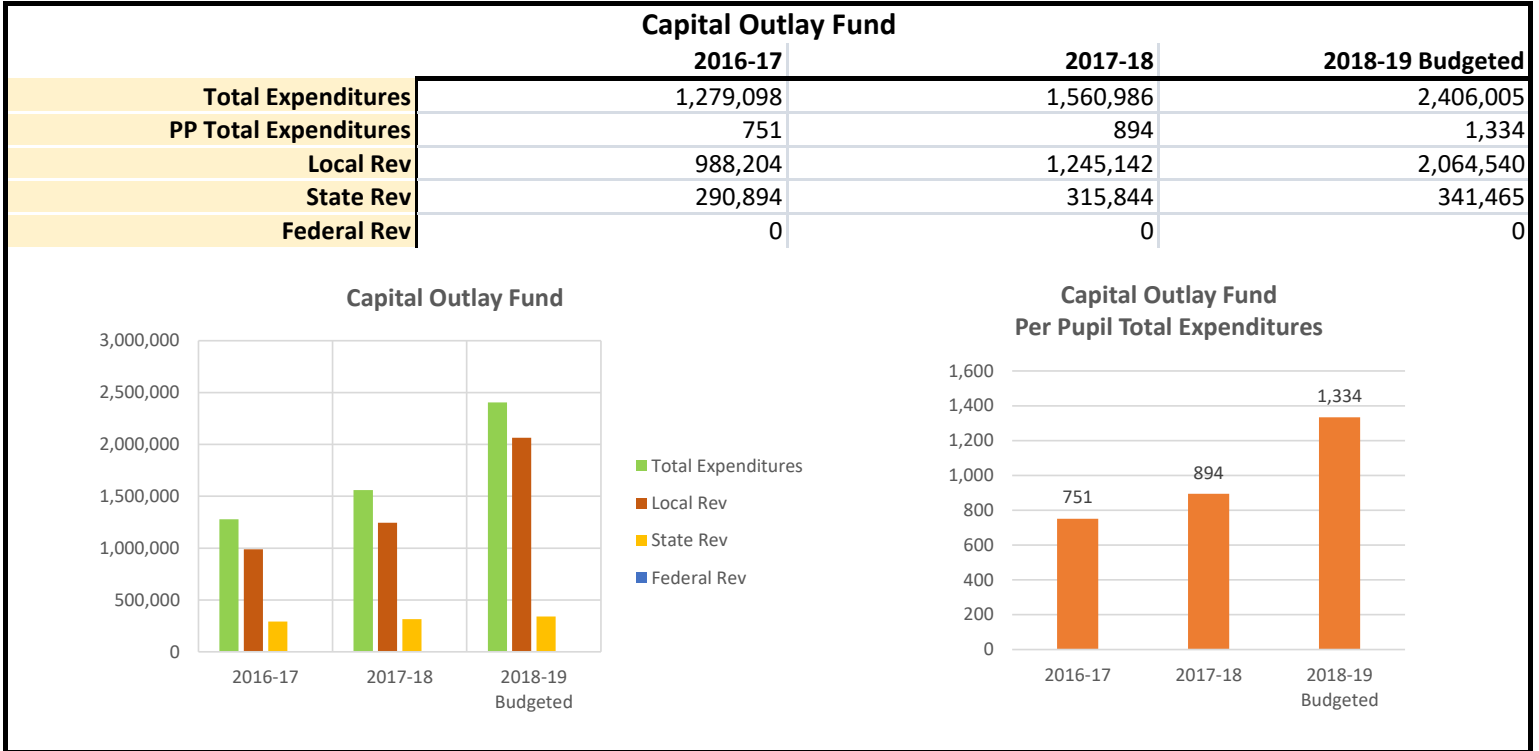
General & Supplemental General Funds Per Pupil Total Expenditures



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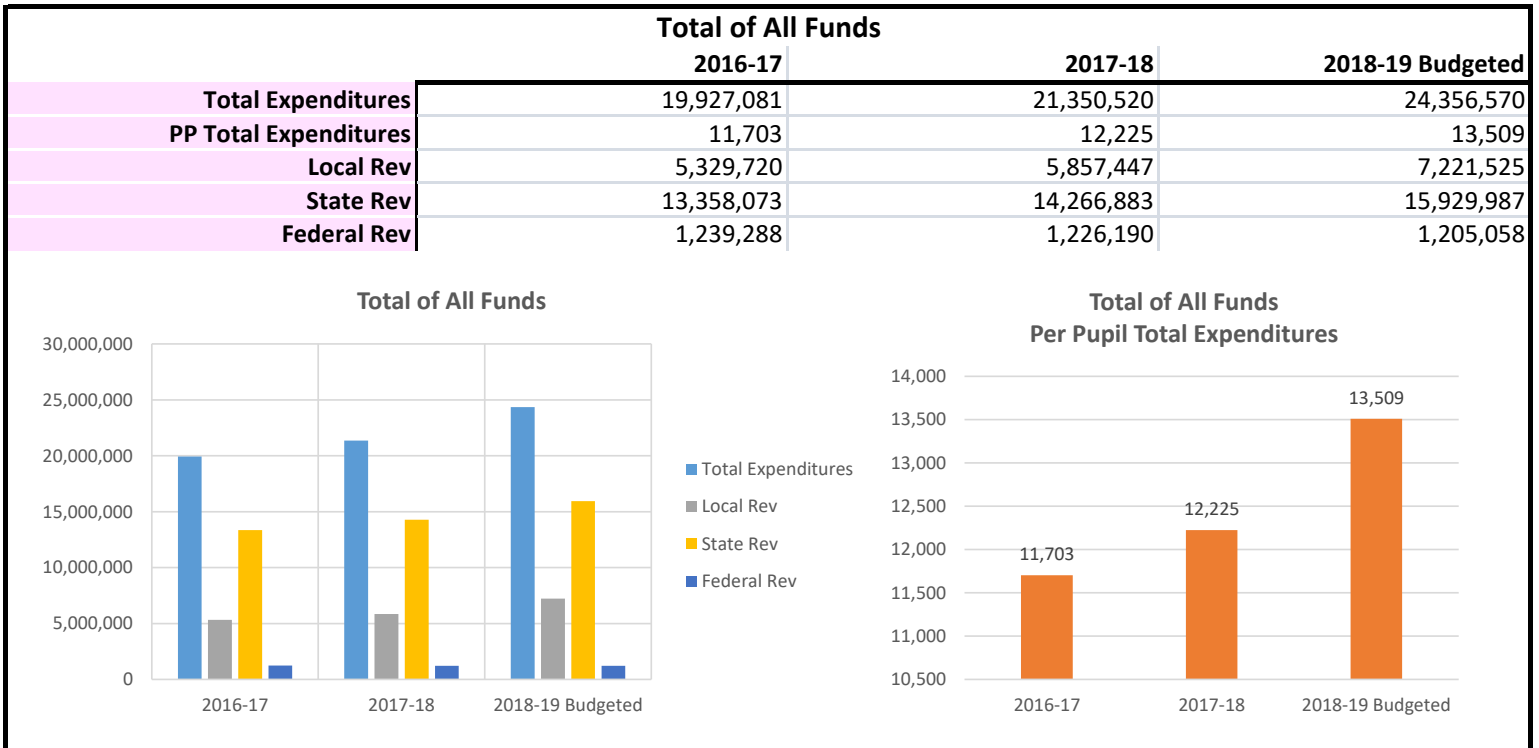
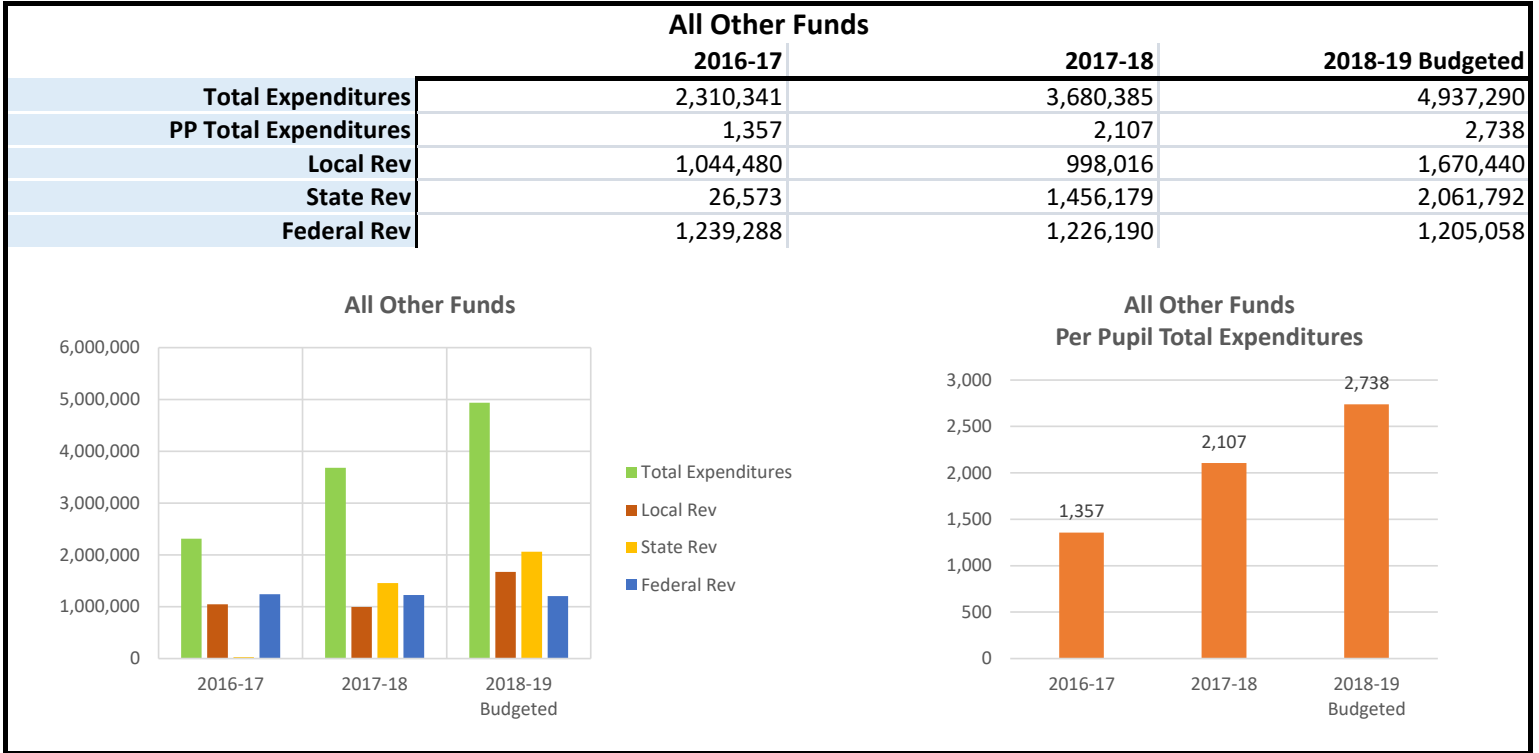
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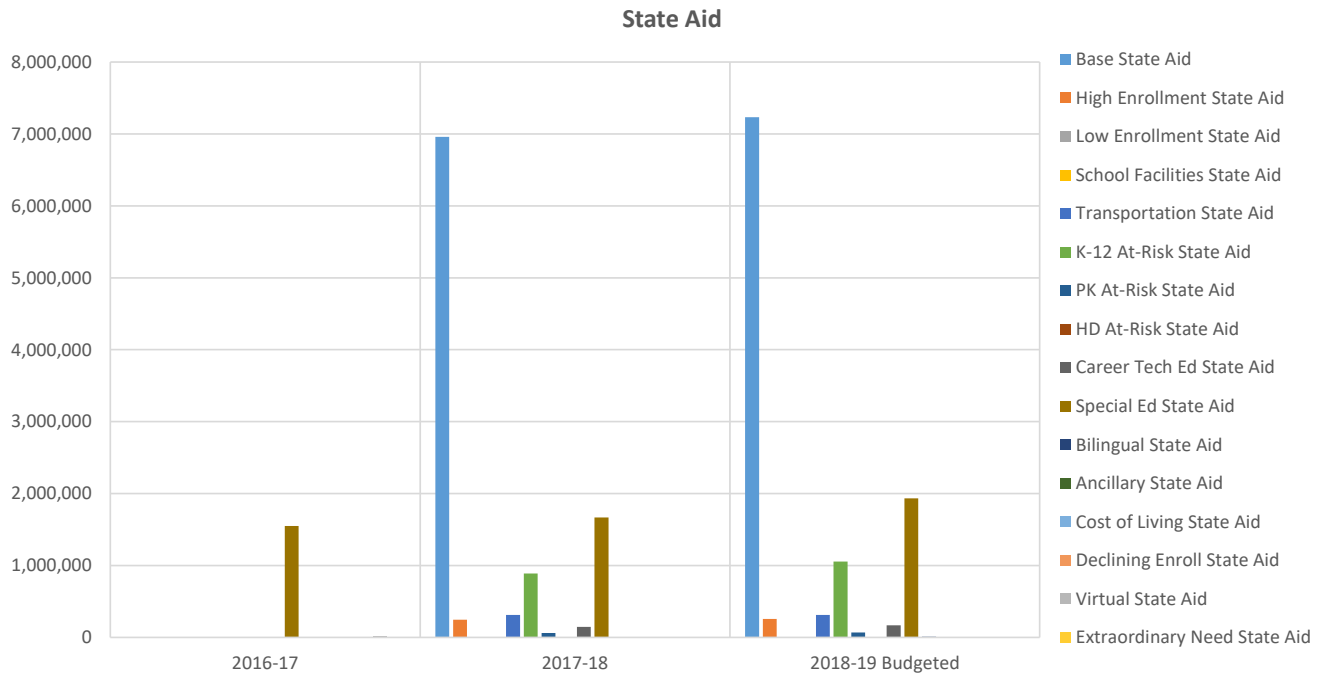
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State Aid			
	2016-17	2017-18	2018-19 Budgeted
Base State Aid	N/A	6,958,422	7,233,772
High Enrollment State Aid	N/A	245,968	255,731
Low Enrollment State Aid	N/A	0	0
School Facilities State Aid	0	0	0
Transportation State Aid	N/A	311,266	311,126
K-12 At-Risk State Aid	N/A	890,133	1,054,162
PK At-Risk State Aid	N/A	60,090	68,723
HD At-Risk State Aid	N/A	0	0
Career Tech Ed State Aid	N/A	144,617	169,099
Special Ed State Aid	1,548,790	1,666,356	1,933,628
Bilingual State Aid	N/A	5,208	8,330
Ancillary State Aid	0	0	0
Cost of Living State Aid	0	0	0
Declining Enroll State Aid	0	0	N/A
Virtual State Aid	16,328	0	0
Extraordinary Need State Aid	N/A	0	N/A



NOTE: Districts operated under the Block Grant in 2015-16 & 2016-17 and weightings were not applicable during those years.

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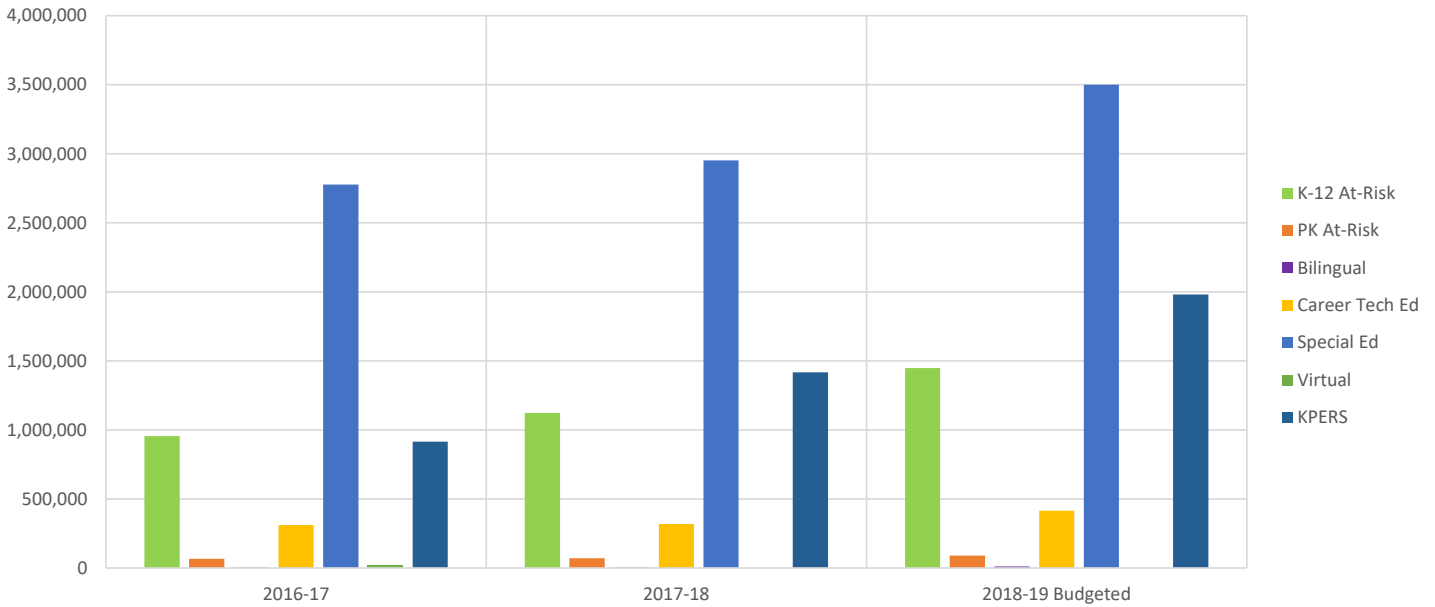
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Total Expenditures of Selected Funds

	2016-17	2017-18	2018-19 Budgeted
K-12 At-Risk	955,000	1,122,708	1,447,163
PK At-Risk	67,600	70,859	90,000
Bilingual	2,794	2,673	10,487
Career Tech Ed	310,519	318,433	415,493
Special Ed	2,776,061	2,951,116	3,500,000
Virtual	16,328	0	0
KPERS	915,453	1,417,821	1,980,696

Total Expenditures of Selected Funds



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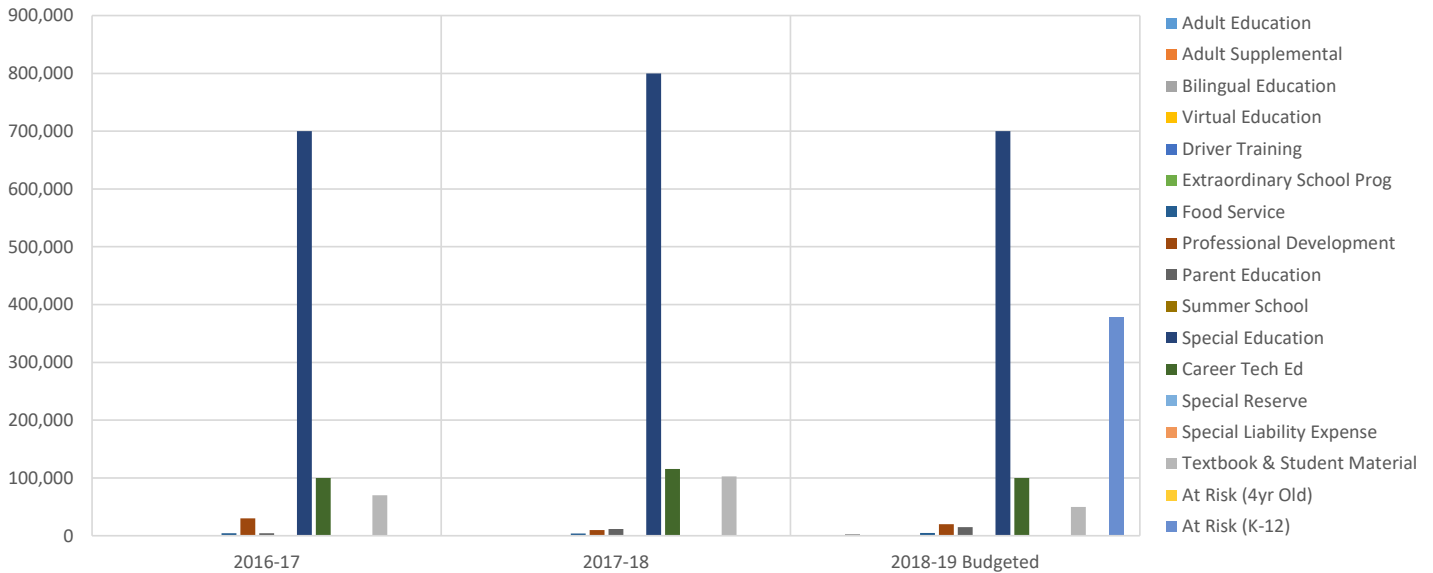
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Supplemental General Fund Transfers

	2016-17	2017-18	2018-19 Budgeted
Adult Education	0	0	0
Adult Supplemental	0	0	0
Bilingual Education	0	0	2,686
Virtual Education	0	0	0
Driver Training	0	0	0
Extraordinary School Prog	0	0	0
Food Service	4,166	4,112	5,000
Professional Development	30,000	10,000	20,000
Parent Education	4,500	11,608	15,000
Summer School	0	0	0
Special Education	700,000	800,000	700,000
Career Tech Ed	100,000	115,384	100,000
Special Reserve	0	0	0
Special Liability Expense	0	0	0
Textbook & Student Material	70,000	102,619	50,000
At Risk (4yr Old)	0	0	0
At Risk (K-12)	0	0	377,569

Supplemental General Fund Transfers



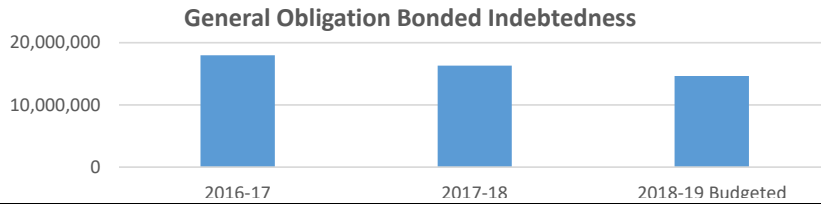
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General Obligation Bonded Indebtedness

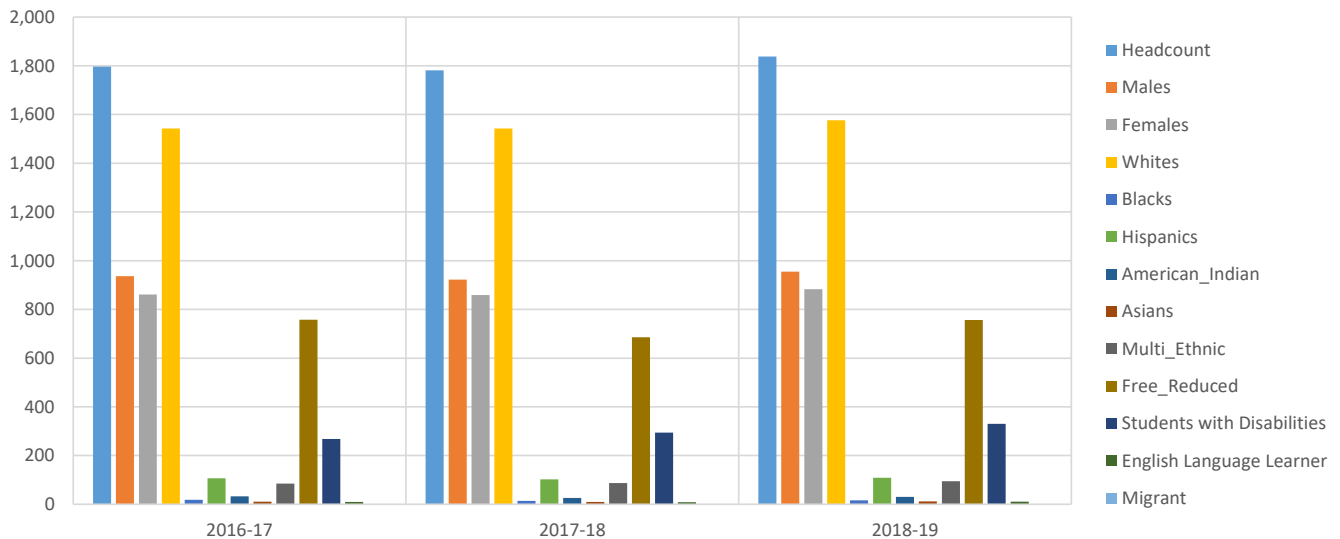
	2016-17	2017-18	2018-19 Budgeted
Outstanding General Obligation	17,965,000	16,335,000	14,645,000



Demographic Data

	2016-17	2017-18	2018-19
Headcount	1,797	1,781	1,838
Males	936	922	955
Females	861	859	883
Whites	1,543	1,542	1,576
Blacks	18	14	16
Hispanics	107	102	109
American_Indian	33	26	30
Asians	11	10	12
Multi_Ethnic	85	87	95
Free_Reduced	758	686	756
Students with Disabilities	268	294	330
English Language Learner	10	9	11
Migrant	0	0	N/A

Demographic Data



NOTE: Districts are in the process of submitting Migrant data for the current year.