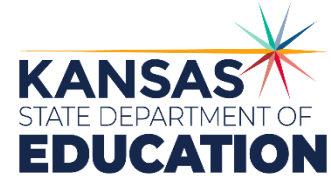


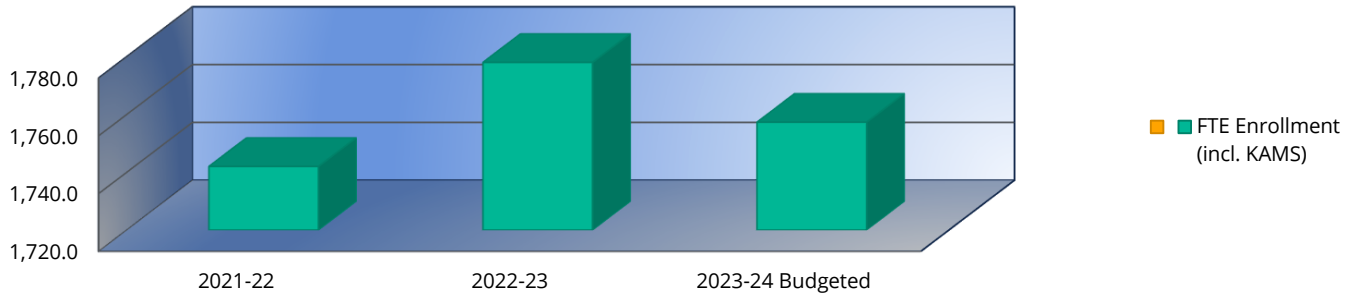
Financial Accountability Report

USD #: D0263
 USD Name: Mulvane
 County Name: Sedgwick
 School Year: 2024



Full Time Equivalency (FTE) Enrollment*

	2021-22	2022-23	2023-24 Budgeted
FTE Enrollment (incl. KAMS)	1,742.0	1,778.0	1,757.3
Virtual FTE Enrollment	0.0	0.0	0.0
Total FTE Enrollment	1,742.0	1,778.0	1,757.3

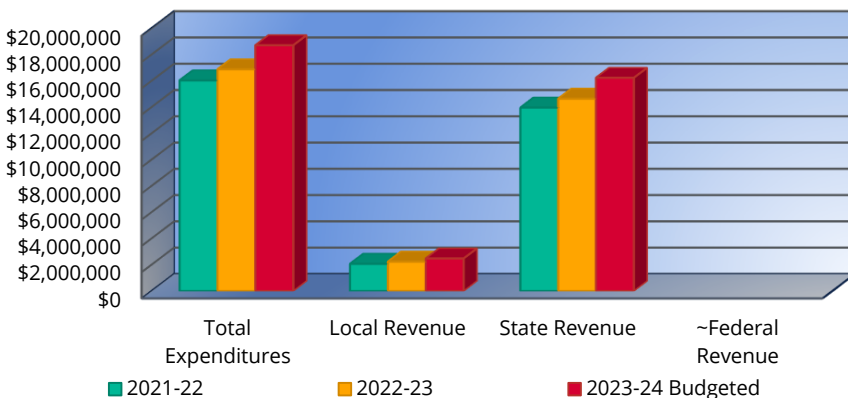


* Includes 2/20 count.

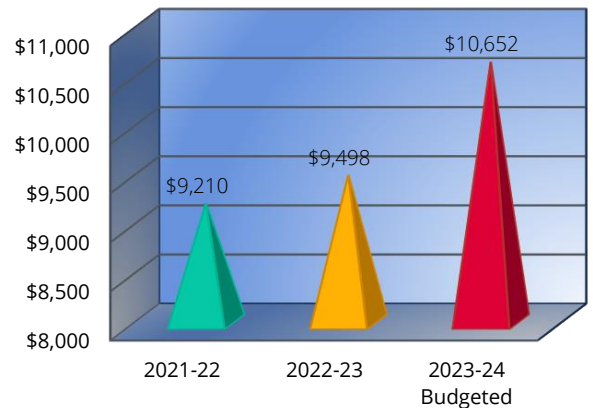
General & Supplemental General (06 & 08)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$16,043,951	\$16,886,734	\$18,719,250
Total Expenditures per Pupil	\$9,210	\$9,498	\$10,652
Local Revenue	\$2,074,531	\$2,240,667	\$2,481,854
State Revenue	\$13,969,420	\$14,646,067	\$16,237,396
~Federal Revenue	\$0	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ 2022 Sub for House Bill 2567 removed Federal Impact Aid from the State Foundation Aid formula. Therefore, Federal Revenue is not applicable for these funds starting 2022-23.

Note: The scale for each chart will vary based on individual district's data.

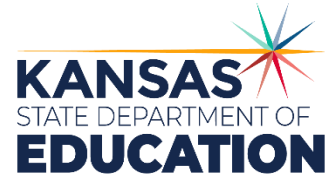
Financial Accountability Report

USD #: D0263

USD Name: Mulvane

County Name: Sedgwick

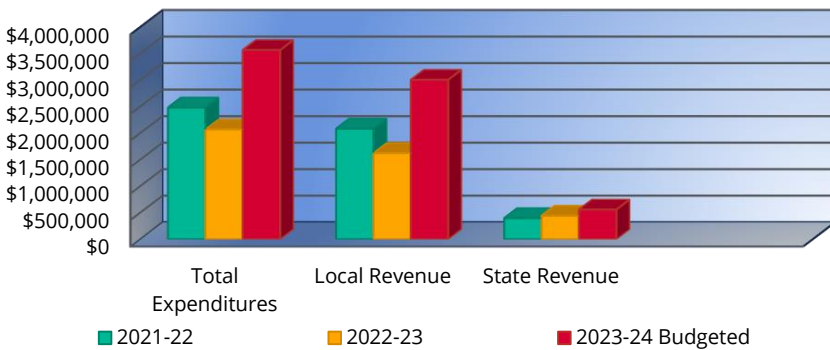
School Year: 2024



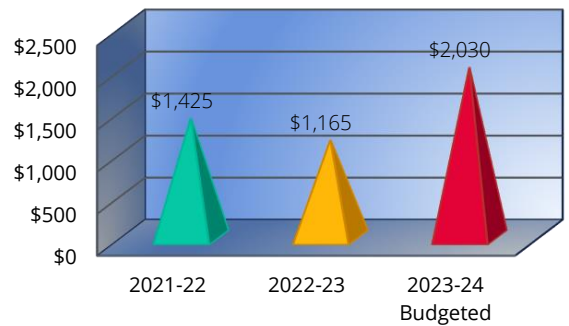
Capital Outlay (16)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$2,482,931	\$2,071,969	\$3,566,450
Total Expenditures per Pupil	\$1,425	\$1,165	\$2,030
Local Revenue	\$2,083,986	\$1,626,891	\$3,005,847
State Revenue	\$398,945	\$445,078	\$560,603
Federal Revenue	\$0	\$0	\$0

Total Expenditures



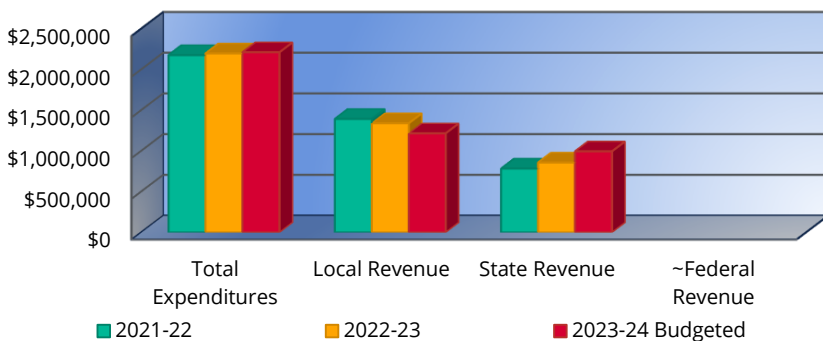
Total Expenditures per Pupil



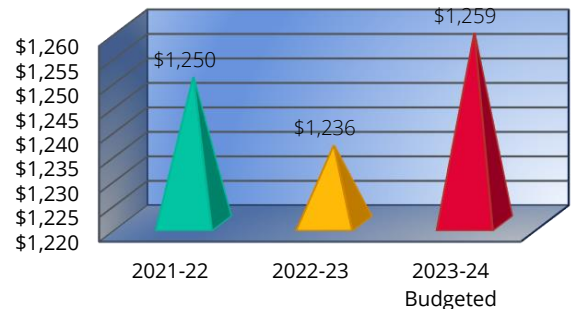
Bond & Interest (62 & 63)

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$2,177,187	\$2,197,750	\$2,211,563
Total Expenditures per Pupil	\$1,250	\$1,236	\$1,259
Local Revenue	\$1,393,399	\$1,340,627	\$1,216,360
State Revenue	\$783,788	\$857,123	\$995,203
~Federal Revenue	N/A	N/A	N/A

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

~ Federal Revenue is not applicable to Bond & Interest funds.

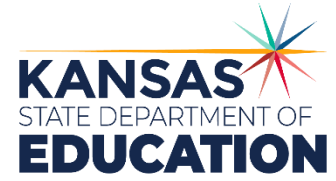
Financial Accountability Report

USD #: D0263

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County Name: Sedgwick

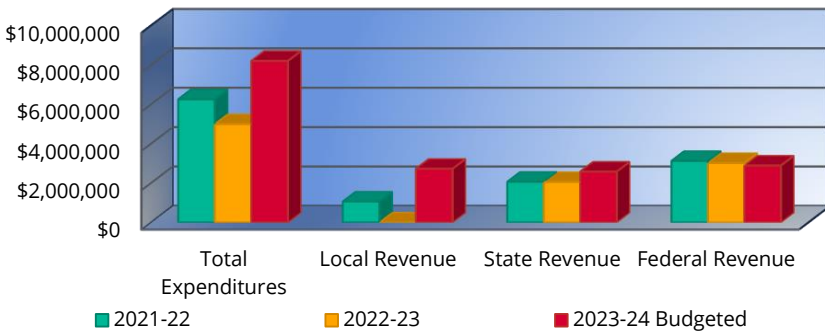
School Year: 2024



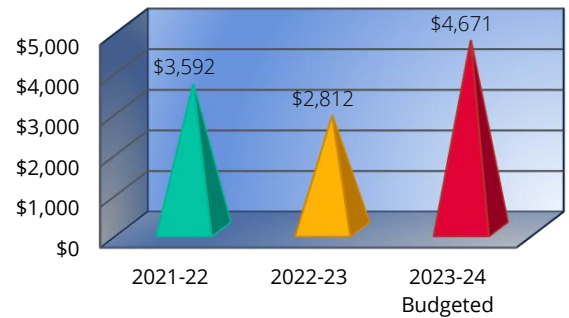
All Other Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$6,256,965	\$4,999,228	\$8,208,619
Total Expenditures per Pupil	\$3,592	\$2,812	\$4,671
Local Revenue	\$1,061,226	\$0	\$2,728,224
State Revenue	\$2,067,325	\$2,056,526	\$2,585,647
Federal Revenue	\$3,128,414	\$3,023,409	\$2,894,748

Total Expenditures



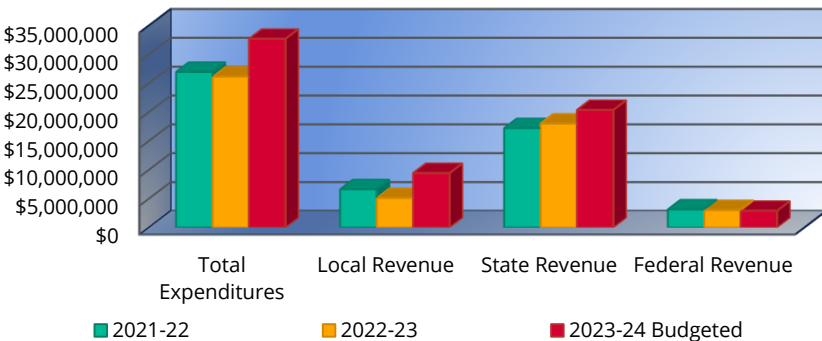
Total Expenditures per Pupil



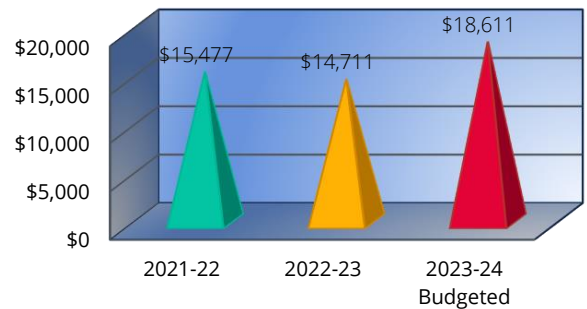
Total of All Funds

	2021-22	2022-23	2023-24 Budgeted
*Total Expenditures	\$26,961,034	\$26,155,681	\$32,705,882
Total Expenditures per Pupil	\$15,477	\$14,711	\$18,611
Local Revenue	\$6,613,142	\$5,127,478	\$9,432,285
State Revenue	\$17,219,478	\$18,004,794	\$20,378,849
Federal Revenue	\$3,128,414	\$3,023,409	\$2,894,748

Total Expenditures



Total Expenditures per Pupil



* Total Expenditures may not equal the sum of state, federal and local revenue. Typically this is a result of low assessed valuation and/or the large amount of federal property and federal impact aid in some districts.

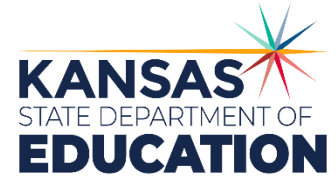
Financial Accountability Report

USD #: D0263

USD Name: Mulvane

County Name: Sedgwick

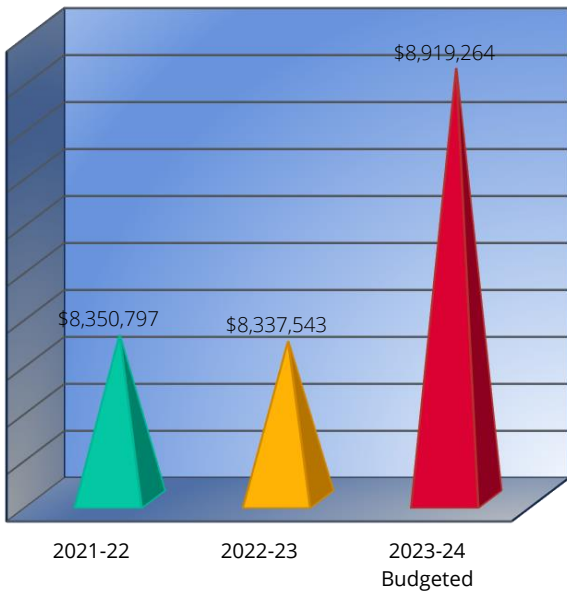
School Year: 2024



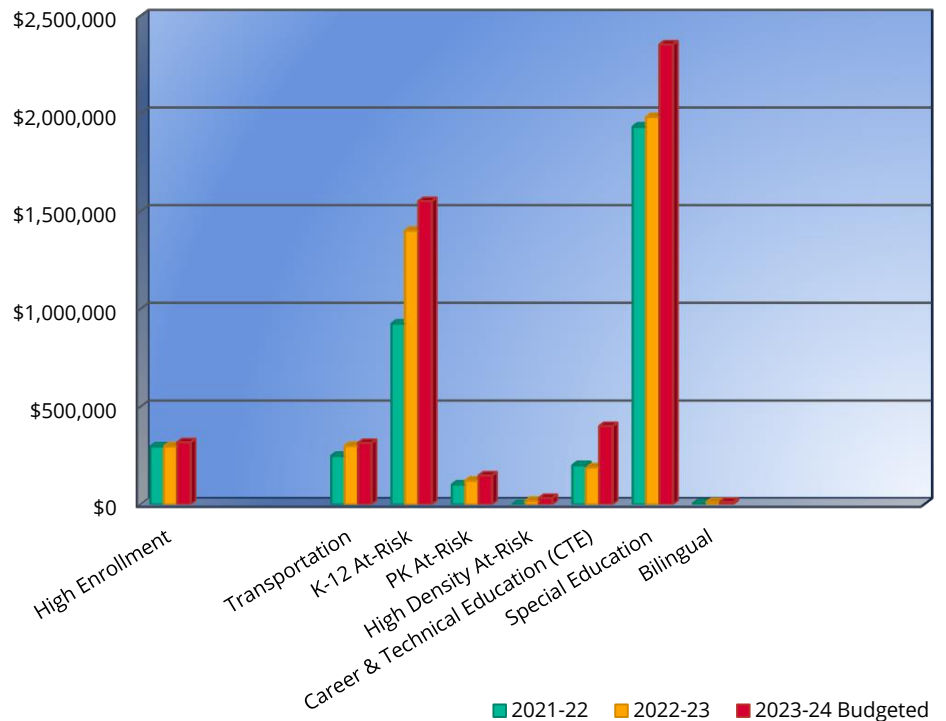
State Aid

	2021-22	2022-23	2023-24 Budgeted
Base State Aid	\$8,350,797	\$8,337,543	\$8,919,264
High Enrollment State Aid	\$296,007	\$296,575	\$317,491
Low Enrollment State Aid	\$0	\$0	\$0
School Facilities State Aid	N/A	N/A	N/A
Transportation State Aid	\$248,006	\$298,998	\$313,930
K-12 At-Risk State Aid	\$924,729	\$1,400,009	\$1,551,331
PK At-Risk State Aid	\$101,179	\$121,150	\$147,552
High Density At-Risk State Aid	\$0	\$17,930	\$32,054
Career & Technical Education (CTE) State Aid	\$200,476	\$189,479	\$400,426
Special Education State Aid	\$1,933,115	\$1,982,491	\$2,353,752
Bilingual State Aid	\$5,177	\$10,661	\$12,211
Ancillary State Aid	\$0	\$0	\$0
Cost of Living State Aid	\$0	\$0	\$0
Virtual State Aid	\$0	\$0	\$0

BASE State Aid



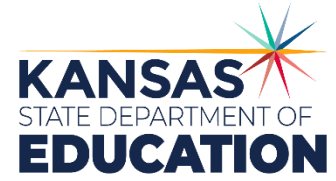
All Other State Aid



Note: The scale for each chart will vary based on individual district's data.

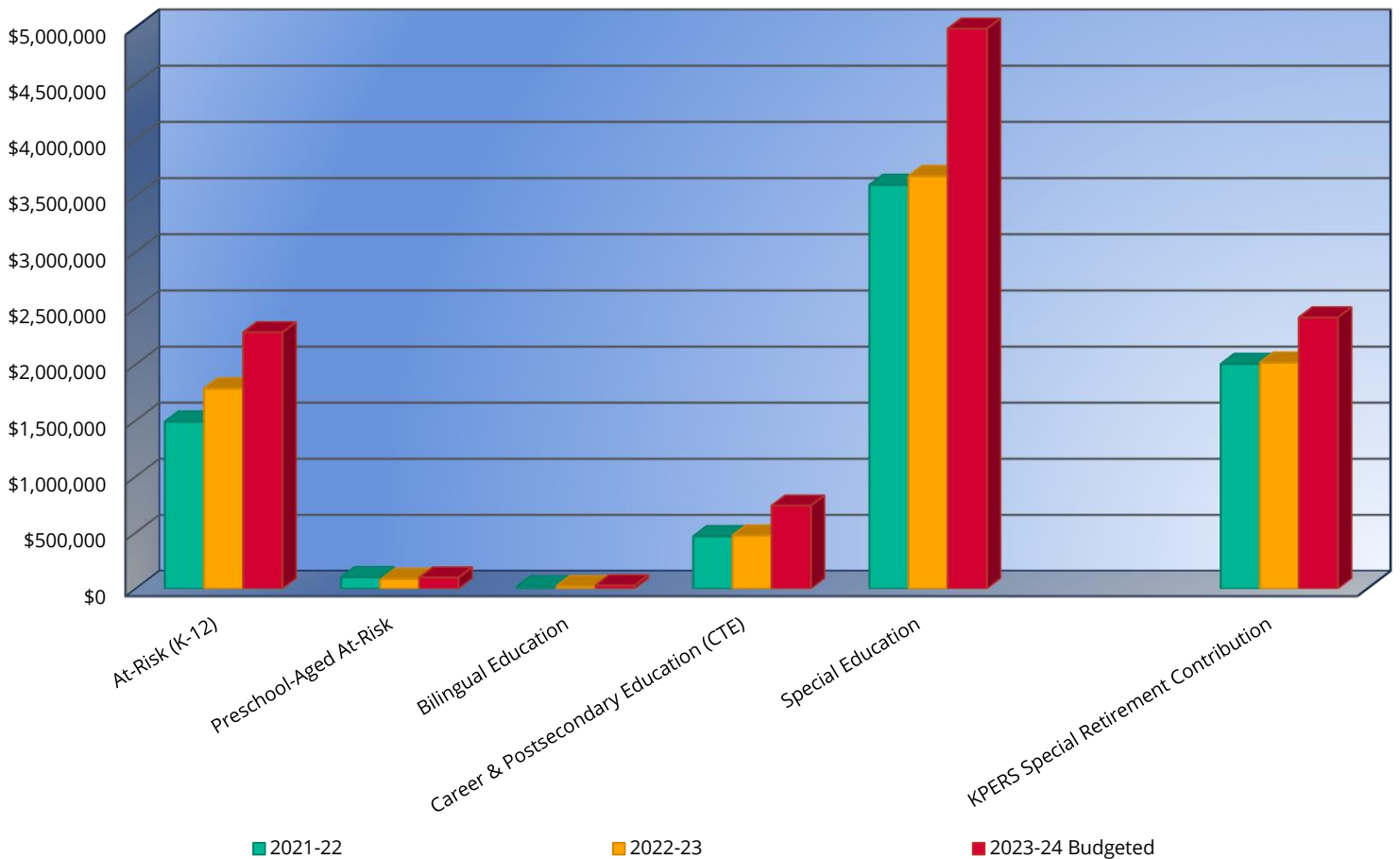
Financial Accountability Report

USD #: D0263
 USD Name: Mulvane
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Total Expenditures of Selected Funds

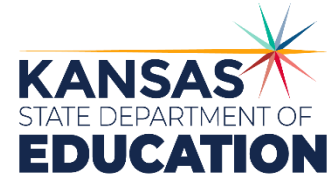
	2021-22	2022-23	2023-24 Budgeted
At-Risk (K-12) - 13	\$1,489,602	\$1,784,733	\$2,284,918
Preschool-Aged At-Risk - 11	\$102,632	\$87,959	\$100,000
Bilingual Education - 14	\$21,600	\$22,083	\$29,716
Career & Postsecondary Education (CTE) - 34	\$467,708	\$474,421	\$740,557
Special Education - 30	\$3,597,548	\$3,675,949	\$4,986,838
Virtual Education - 15	\$0	\$0	\$0
KPERS Special Retirement Contribution - 51	\$2,003,392	\$2,015,295	\$2,418,354



Note: The scale for each chart will vary based on individual district's data.

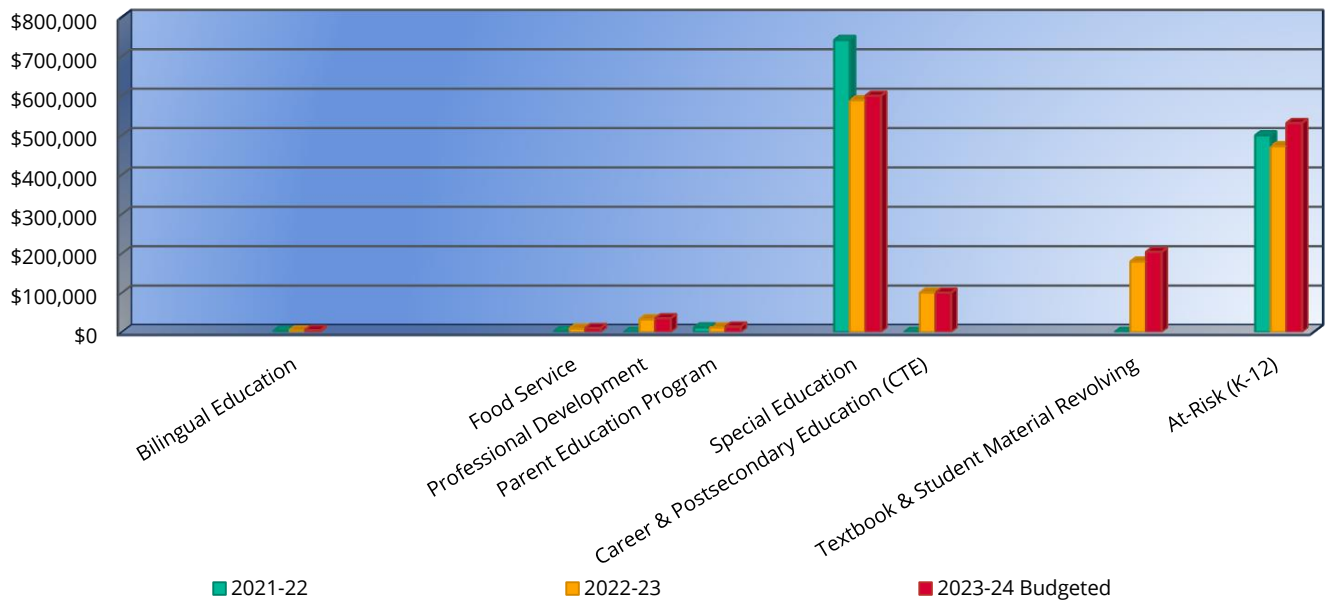
Financial Accountability Report

USD #: D0263
 USD Name: Mulvane
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Supplemental General (08) Transfers

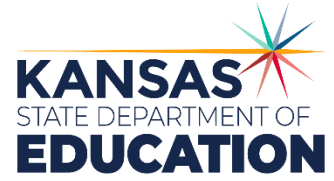
	2021-22	2022-23	2023-24 Budgeted
Adult Education - 10	\$0	\$0	\$0
Adult Supplemental Education - 12	\$0	\$0	\$0
Bilingual Education - 14	\$3,266	\$3,802	\$4,716
Virtual Education - 15	\$0	\$0	\$0
Driver Training - 18	\$0	\$0	\$0
Extraordinary School Program - 22	\$0	\$0	\$0
Food Service - 24	\$2,201	\$8,827	\$10,000
Professional Development - 26	\$0	\$32,290	\$35,000
Parent Education Program - 28	\$11,787	\$11,712	\$13,790
Summer School - 29	\$0	\$0	\$0
Special Education - 30	\$741,789	\$588,739	\$600,000
Career & Postsecondary Education (CTE) - 34	\$0	\$100,000	\$100,000
Special Reserve Fund - 47	\$0	\$0	\$0
Special Liability Expense Fund - 42	\$0	\$0	\$0
Textbook & Student Material Revolving - 55	\$0	\$179,053	\$203,517
Preschool-Aged At-Risk - 11	\$0	\$0	\$0
At-Risk (K-12) - 13	\$499,594	\$471,828	\$530,755



Note: The scale for each chart will vary based on individual district's data.

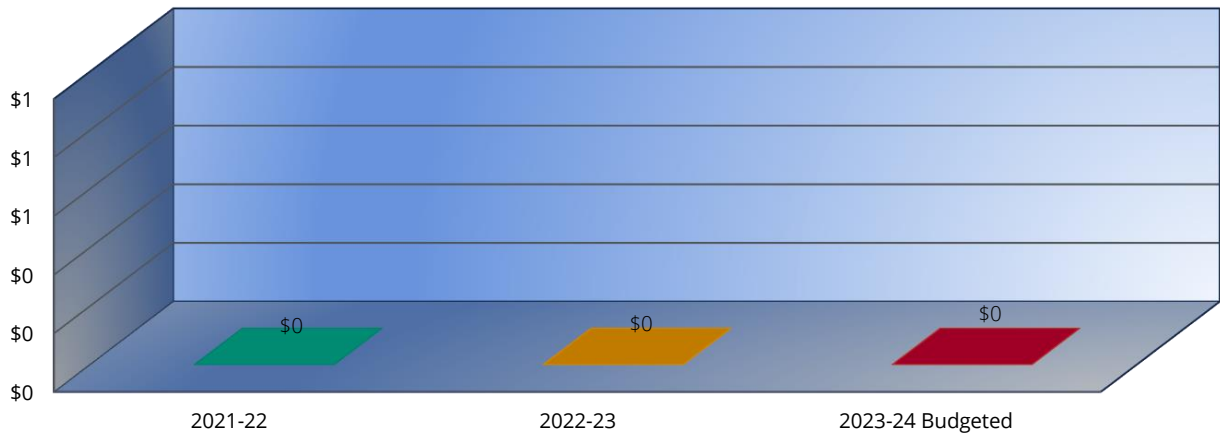
Financial Accountability Report

USD #: D0263
 USD Name: Mulvane
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 School Year: 2024



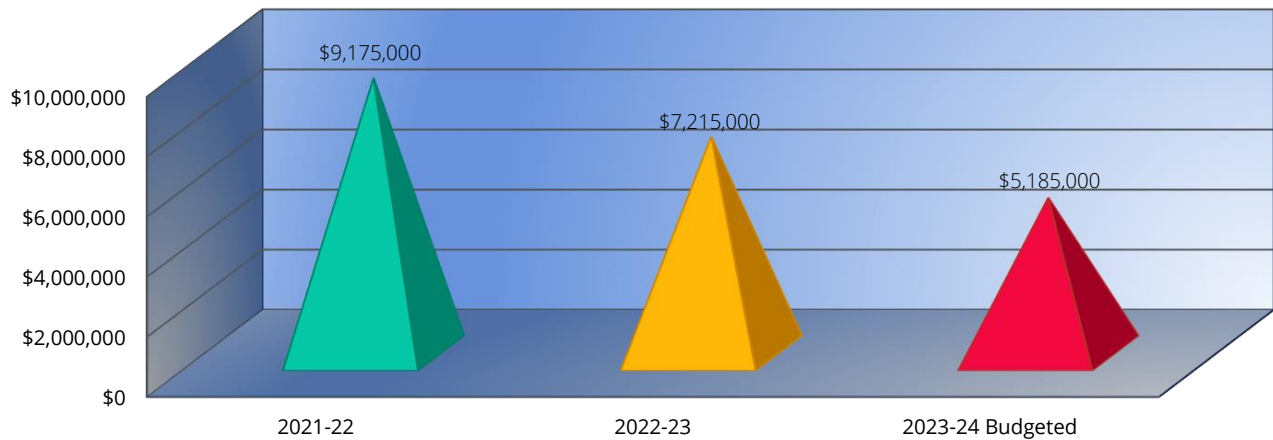
Article 6, Section 6 Constitutional Challenge

	2021-22	2022-23	2023-24 Budgeted
Total Expenditures	\$0	\$0	\$0
Aggregate Expenditures from 7/1/2010 to 6/30/2023			\$0



General Obligation Bonded Indebtedness

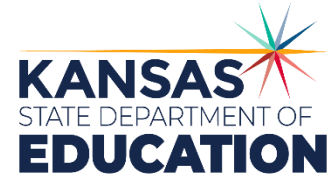
	2021-22	2022-23	2023-24 Budgeted
Outstanding Principal (July 1)	\$9,175,000	\$7,215,000	\$5,185,000



Note: The scale for each chart will vary based on individual district's data.

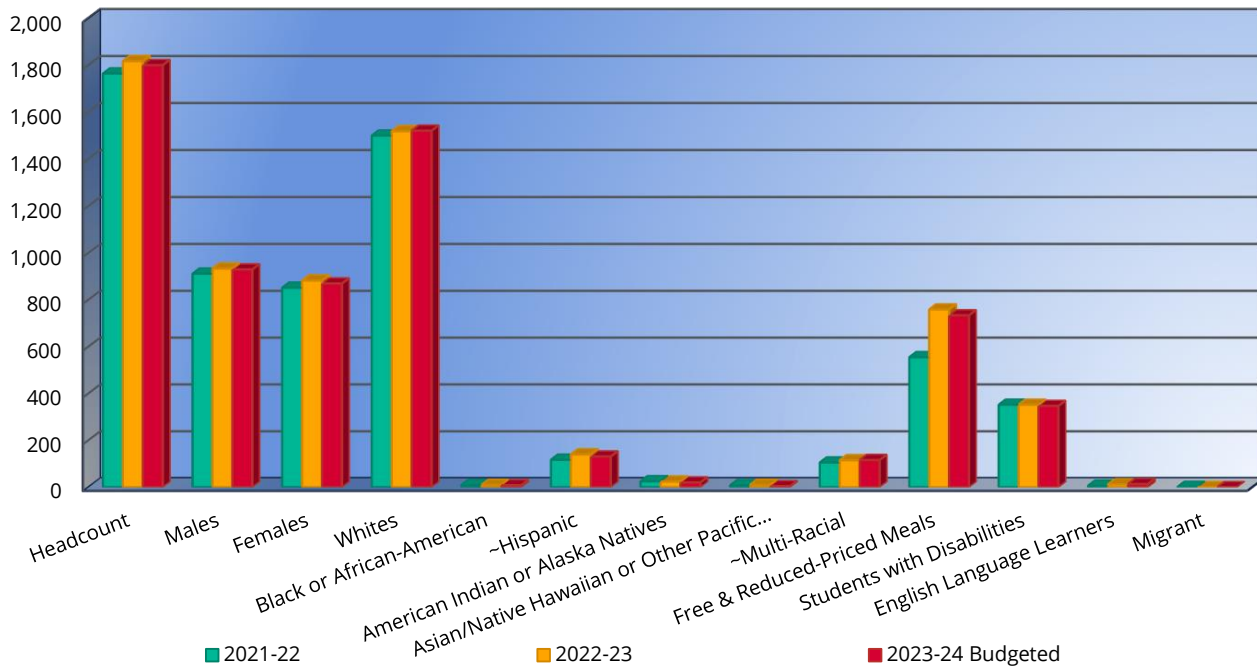
Financial Accountability Report

USD #: D0263
 USD Name: Mulvane
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 School Year: 2024



Demographic Headcount¹

	2021-22	2022-23	2023-24 Budgeted
Headcount	1,764	1,817	1,800
Males	912	934	930
Females	852	883	870
Whites	1,500	1,519	1,521
Black or African-American	9	9	8
~Hispanic	117	140	131
American Indian or Alaska Natives	25	24	20
Asian/Native Hawaiian or Other Pacific Islander	8	10	4
~Multi-Racial	105	115	116
Free & Reduced-Priced Meals	555	759	734
Students with Disabilities	352	352	347
English Language Learners	6	12	13
² Migrant	1	0	N/A



¹ Demographic Data is unaudited.

² Districts are in the process of submitting Migrant data for the budgeted year.

~ Students that identify as Hispanic and multi-racial are reported only as Hispanic based on federal reporting guidelines.