

**Notice of Hearing 2022-2023 Budget**

The governing body of Unified School District 263 will meet on the 22nd day of August 2022 at 6:50 PM at 628 E Mulvane St., Mulvane, KS 67110 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 628 E Mulvane St. Mulvane KS 67110 on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
<b>OPERATING</b>								
General	06	11,911,652	20.000	12,064,321	20.000	12,906,352	2,517,942	20.000
Supplemental General (LOB)	08	3,957,917	12.472	3,979,630	15.015	4,306,372	2,527,956	17.662
<b>SPECIAL REVENUE</b>								
Federal Funds	07	905,918		1,567,454		1,602,693		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	94,634		102,632		150,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	1,409,435		1,489,602		1,784,732		
Bilingual Education	14	24,366		21,600		43,100		
Virtual Education	15	0		0		0		
Capital Outlay	16	1,253,451	7.977	2,482,931	7.992	3,547,504	1,145,044	8.000
Driver Training	18	11,884		18,053		76,015		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	893,091		1,168,430		1,954,440		
Professional Development	26	18,396		28,196		48,785		
Parent Education Program	28	40,775		35,796		50,000		
Summer School	29	0		0		0		
Special Education	30	3,297,212		3,597,548		4,120,115		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	409,578		467,708		569,661		
Gifts and Grants	35	117,201		103,112		258,571		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERs Special Retirement Contribution	51	1,810,910		2,003,392		2,604,410		
Contingency Reserve	53	7,200		0		0		
Textbook & Student Material Revolving	55	284,169		597,175		0		
Activity Fund	56	50,994		64,089		0		
<b>DEBT SERVICE</b>								
Bond and Interest #1	62	2,149,813	12.418	2,177,187	11.065	2,197,750	1,324,704	9.255
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
<b>COOPERATIVES<sup>1</sup></b>								
Special Education	78	0		0		0		
<b>TOTAL USD EXPENDITURES</b>	100	28,648,596	52.867	31,968,856	54.072	36,220,500	7,515,646	54.917
Less: Transfers	105	5,273,846		5,007,822		5,416,484		
<b>NET USD EXPENDITURES</b>	110	23,374,750		26,961,034		30,804,016		
<b>TOTAL USD TAXES LEVIED</b>	115	6,837,363		7,142,956		7,515,646		

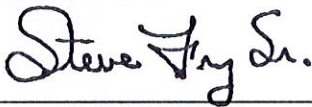
1. Sponsoring District Only


\*Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget			
	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)	
<b>OTHER</b>								
Historical Museum	80	94,520	0.630	87,522	0.629	97,580	119,606	0.836
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	700,000	5.250	786,000	5.244	683,000	751,436	5.250
Rec Comm Emp Benefits & Spec Liab	86	107,677	0.886	92,404	0.999	96,184	104,022	0.727
<b>TOTAL OTHER</b>	<b>120</b>	<b>902,197</b>	<b>6.766</b>	<b>965,926</b>	<b>6.872</b>	<b>876,764</b>	<b>975,064</b>	<b>6.813</b>
<b>TOTAL TAXES LEVIED</b>	<b>125</b>	<b>\$7,735,446</b>		<b>\$8,072,975</b>		<b>\$8,490,710</b>		
Assessed Valuation - General Fund	128	\$123,805,743		\$126,592,086		\$125,897,122		
Assessed Valuation - All Other Funds	130	\$132,567,343		\$135,334,365		\$143,130,484		
Assessed Valuation - Capital Outlay	129	\$132,073,297		\$134,913,574		\$143,130,484		
<b>Outstanding Indebtedness, July 1</b>		<b>2020</b>		<b>2021</b>		<b>2022</b>		
General Obligation Bonds	135	11,060,000		9,175,000		7,215,000		
Capital Outlay Bonds	140	0		0		995,000		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	353,830		240,741		122,865		
<b>TOTAL USD DEBT</b>	<b>155</b>	<b>11,413,830</b>		<b>9,415,741</b>		<b>8,332,865</b>		

\*Tax Rates are expressed in Mills

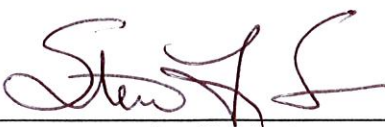
  
 Board President


  
 Clerk of the Board

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 263 will meet on the 22nd day of August 2022 at 6:45 PM at 628 E Mulvane St., Mulvane, KS 67110 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 628 E Mulvane St. Mulvane KS 67110 and will be available at this hearing.

	Revenue Neutral Tax Rate			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$2,531,843	20.000	19.181	\$2,517,942	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
<b>ALL OTHER FUNDS</b>					
Supplemental General (LOB)	\$2,032,046	15.015		\$2,527,956	17.662
Adult Education	\$0	0.000		\$0	0.000
Capital Outlay	\$1,081,592	7.992		\$1,145,044	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$1,497,476	11.065		\$1,324,704	9.255
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$85,126	0.629		\$119,606	0.836
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
<b>Sub Total - All Other Funds</b>	<b>\$4,696,240</b>	<b>34.701</b>	<b>32.811</b>	<b>\$5,117,310</b>	<b>35.753</b>

  
 Board President

  
 Clerk of the Board