

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 263 will meet on the 25th day of August 2025 at 6:45 PM at 628 E Mulvane Street, Mulvane, KS 67110 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 628 E Mulvane Street Mulvane, Ks 67110 on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	13,358,749	20.000	13,814,114	20.000	14,369,458	2,315,773	20.000
Supplemental General (LOB)	08	4,458,819	17.517	4,609,187	23.296	4,739,834	3,155,711	21.226
SPECIAL REVENUE								
Federal Funds	07	852,196		490,616		169,928		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	87,932		97,777		120,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	1,967,861		2,064,195		2,086,500		
Bilingual Education	14	12,033		4,517		26,067		
Virtual Education	15	0		0		168,000		
Capital Outlay	16	2,252,336	7.999	1,968,322	7.997	1,969,431	1,115,017	7.500
Driver Training	18	16,611		24,995		66,419		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,255,811		1,255,023		1,418,277		
Professional Development	26	20,046		18,101		99,990		
Parent Education Program	28	16,682		0		0		
Summer School	29	0		0		0		
Special Education	30	3,723,417		3,903,218		4,757,400		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	521,048		547,368		745,338		
Gifts and Grants	35	151,761		211,715		252,961		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0		0		
KPERS Special Retirement Contribution	51	1,958,881		1,845,903		2,270,461		
Contingency Reserve	53	10,512		0		0		
Textbook & Student Material Revolving	55	154,849		714,498		0		
Activity Fund	56	112,315		84,566		0		
DEBT SERVICE								
Bond and Interest #1	62	2,211,562	8.481	2,229,410	6.873	1,012,500	891,635	5.997
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	33,143,421	53.997	33,883,525	58.166	34,272,564	7,478,136	54.723
Less: Transfers	105	6,049,652		6,404,488		6,312,635		
NET USD EXPENDITURES	110	27,093,769		27,479,037		27,959,929		
TOTAL USD TAXES LEVIED	115	7,520,345		7,482,585		7,478,136		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

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OTHER								
Historical Museum	80	101,015	1.000	121,901	1.000	148,669	136,761	0.920
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	608,591	5.243	594,275	5.248	700,000	780,498	5.250
Rec Comm Emp Benefits & Spec Liab	86	42,000	0.250	100,000	0.758	100,000	148,737	1.000
TOTAL OTHER	120	751,606	6.493	816,176	7.006	948,669	1,065,996	7.170
TOTAL TAXES LEVIED	125	\$8,531,634		\$8,461,833		\$8,544,132		
Assessed Valuation - General Fund	128	\$111,265,872		\$107,401,041		\$115,788,664		
Assessed Valuation - All Other Funds	130	\$129,691,043		\$139,772,670		\$148,668,967		
Assessed Valuation - Capital Outlay	129	\$129,329,132		\$139,384,906		\$148,668,967		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	5,185,000		3,090,000		1,000,000		
Capital Outlay Bonds	140	800,000		600,000		400,000		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	5,985,000		3,690,000		1,400,000		

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Board President

Clerk of the Board