

Notice of Hearing 2026-2027 Budget

The governing body of Unified School District 263 will meet on the 24th day of August 2026 at 7:00 PM at 628 E Mulvane Street, Mulvane, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at 628 E Mulvane Street Mulvane Kansas 67110 on the district website and will be available at this hearing.

The Amount of 2026 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2026-2027 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	13,814,114	20.000	13,818,229	20.000	14,723,048	2,482,187	20.000
Supplemental General (LOB)	08	4,609,187	23.296	4,630,786	21.218	4,848,663	3,009,460	19.134
SPECIAL REVENUE								
Federal Funds	07	490,616		475,876		356,798		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	97,777		80,549		100,000		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	2,064,195		1,954,370		2,366,120		
Bilingual Education	14	4,517		4,138		31,621		
Virtual Education	15	0		73,979		150,000		
Capital Outlay	16	1,968,322	7.997	1,743,173	7.497	1,952,951	1,258,257	8.000
Driver Training	18	24,995		11,107		67,096		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	1,255,023		1,128,727		1,442,625		
Professional Development	26	18,101		27,645		87,500		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	3,903,218		3,978,785		4,500,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	547,368		695,190		832,985		
Gifts and Grants	35	211,715		141,605		333,174		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	1,845,903		1,877,381		2,309,179		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	714,498		161,804				
Activity Fund	56	84,566		126,988				
DEBT SERVICE								
Bond and Interest #1	62	2,229,410	6.873	1,012,500	5.995	1,799,131	2,620,937	16.664
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES1								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	33,883,525	58.166	31,942,832	54.710	35,900,891	9,370,841	63.798
Less: Transfers	105	6,404,488		6,607,067		6,428,335		
NET USD EXPENDITURES	110	27,479,037		25,335,765		29,472,556		
TOTAL USD TAXES LEVIED	115	7,482,585		7,482,766		9,370,841		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

	Code 99 Line	2024-2025 Actual		2025-2026 Actual		2026-2027 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2026 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	121,901	1.000	148,669	0.920	102,300	157,233	1.000
Public Library Board/District	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	594,275	5.248	579,725	5.248	585,000	825,680	5.250
Rec Comm Emp Benefits & Spec Liab	86	100,000	0.758	99,653	0.850	66,000	157,228	1.000
TOTAL OTHER	120	816,176	7.006	828,047	7.018	753,300	1,140,141	7.250
TOTAL TAXES LEVIED	125	\$8,461,833		\$8,527,101		\$10,510,982		
Assessed Valuation - General Fund	128	\$107,401,041		\$115,831,883		\$124,109,358		
Assessed Valuation - All Other Funds	130	\$139,772,670		\$148,728,579		\$157,282,122		
Assessed Valuation - Capital Outlay	129	\$139,384,906		\$148,387,569		\$157,282,122		
Outstanding Indebtedness, July 1		2024		2025		2026		
General Obligation Bonds	135	3,090,000		1,000,000		43,135,000		
Capital Outlay Bonds	140	600,000		400,000		200,000		
Temporary Note	145	0		0		2,000,000		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	3,690,000		1,400,000		45,335,000		

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Board President

Clerk of the Board

Exceeding Revenue Neutral for the 2026-2027 School Year

The governing body of Unified School District 263 will meet on the 24th day of August 2026 at 6:45 PM at 628 E Mulvane Street, Mulvane, KS 67110 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at 628 E Mulvane Street Mulvane Kansas 67110 and will be available at this hearing.

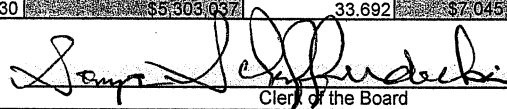
Revenue Neutral

	2025-2026				2026-2027	
	Actual Taxes	Actual	Revenue	Revenue	Proposed	Proposed
General	\$2,316,638	20.000	\$2,316,638	20.000	\$2,482,187	20.000
ALL OTHER FUNDS						
Supplemental General (LOB)	\$3,157,578	21.218	\$3,157,578	20.064	\$3,009,460	19.134
Adult Education	\$0	0.000			\$0	0.000
Capital Outlay	\$1,116,375	7.497	\$1,116,375	7.089	\$1,258,257	8.000
Cost of Living	\$0	0.000			\$0	0.000
Special Liability Expense Fund	\$0	0.000			\$0	0.000
Extraordinary Growth Facilities	\$0	0.000			\$0	0.000
Bond and Interest #1	\$892,175	5.995	\$892,175	5.669	\$2,620,937	16.664
Bond and Interest #2	\$0	0.000			\$0	0.000
No-Fund Warrant	\$0	0.000			\$0	0.000
Special Assessment	\$0	0.000			\$0	0.000
Temporary Note	\$0	0.000			\$0	0.000
Historical Museum	\$136,909	0.920	\$136,909	0.870	\$157,233	1.000
Public Library Board/District	\$0	0.000			\$0	0.000
Public Library Board Employee Benefits	\$0	0.000			\$0	0.000

Revenue Neutral Calculation

Total Taxes Levied Including General Fund	\$7,619,675	55.630	\$7,619,675	53.692	\$9,528,074	64.798
Total Taxes Levied Excluding General Fund	\$5,303,037	35.630	\$5,303,037	33.692	\$7,045,687	44.798


Board President


Clerk of the Board